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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROG arting Octob	*	1
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
								=
NYSDOT 800224	ROUTES 94 & 17A PAVING IMPROVEMENTS: WARWICK AND GOSHEN; MILL AND FILL RESURFACING AND ADA CURB RAMPS AS NEEDED, INTERSECTION IMPROVEMENTS, SLOPE STABILIZATION & CULVERT REPLACEMENT, TOWNS OF GOSHEN AND WARWICK, VILLAGES OF GOSHEN, WARWICK AND FLORIDA, ORANGE COUNTY	STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	7.500	CONINSP CONINSP CONST CONST		3.200 0.800 7.500 17.500		
AQC:A10	ORANGE TPC: \$32-\$50 M	TOTAL 4YR COST:	29.000		0.000	29.000	0.000	0.000
NYSDOT 800225	NY 17A/LONG HOUSE CREEK BRIDGE REPLACEMENT: ORANGE COUNTY: TOWN OF WARWICK, ORANGE COUNTY. (BIN 1014100)	NHPP 2024 NFA 2024 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025 NHPP 2024 NFA 2024	0.080 0.020 2.560 0.640 15.200 3.800 0.040 0.010	ROWACQU ROWACQU CONINSP CONINSP CONST CONST ROWINCD		0.080 0.020 0.040 0.010	2.560 0.640 15.200 3.800	
AQC:A19	ORANGE TPC: \$21-\$31 M	TOTAL 4YR COST :	22.350		0.000	0.150	22.200	0.000
CITY OF NEWBURGH 800526	BROADWAY PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS: CHAMBER ST TO ROBINSON AVE (ROUTE 9W). INSTALLATION OF NEW TRAFFIC CONTROL MEASURES INCLUDING SIGNALS AND PEDESTRIAN CROSSINGS. CITY OF NEWBURGH, ORANGE COUNTY.	STBG LG URB 2024 NFA 2024 STBG LG URB 2024 NFA 2024	0.307 0.077 3.553 0.888	CONINSP CONINSP CONST CONST		0.307 0.077 3.553 0.888		
AQC:A10P	ORANGE TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	4.825		0.000	4.825	0.000	0.000
NYSDOT 800532	STEWART AIRPORT ROUTE 17K DRAINAGE DIVERSION. PROJECT WILL DIVERT STORMWATER RUNOFF FROM THE NORTH SIDE OF NYS ROUTE 17K AROUND THE STEWART INTERNATIONAL AIRPORT/NEW YORK AIR NATIONAL GUARD PROPERTY. TOWN OF NEWBURGH, ORANGE COUNTY.	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NFA 2024 NHPP 2023 NFA 2023	0.200 0.050 0.040 0.010 0.400 0.100 0.060 0.015	DETLDES DETLDES CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.200 0.050 0.060 0.015	0.040 0.010 0.400 0.100		
AQC:A2	ORANGE TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.875		0.325	0.550	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	1
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 801079	RESURFACE US ROUTE 9 FROM THE CITY OF YONKERS LINE TO GRACEMERE ROAD. TOWN OF GREENBURGH, VILLAGES OF TARRYTOWN, HASTINGS-ON-HUDSON, DOBBS FERRY, AND IRVINGTON; WESTCHESTER COUNTY. MINOR DRAINAGE IMPROVEMENTS AND CURB RAMP UPGRADES TO ADA STANDARDS WILL BE INCLUDED WHERE APPLICABLE.	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.924 0.231 6.160 1.540	CONINSP CONINSP CONST CONST	0.924 0.231 6.160 1.540			
AQC:A10Z	WESTCHESTER TPC: \$7.5-\$12 M	TOTAL 4YR COST:	8.855		8.855	0.000	0.000	0.000
NYSDOT 801080	ROUTE 9 FROM SLEEPY HOLLOW TO HASTINGS COMPLETE STREET PRELIMINARY ENGINEERING. TOWNS OF GREENBURGH AND MOUNT PLEASANT VILLAGES OF SLEEPY HOLLOW, TARRYTOWN, IRVINGTON, DOBBS FERRY, AND HASTINGS-ON-HUDSON	STBG FLEX 2023 NFA 2023	2.800 0.700	PRELDES PRELDES	2.800 0.700			
AQC:C7Z	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.500		3.500	0.000	0.000	0.000
NYSDOT 801449	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024 STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	0.720 0.180 4.840 1.210 1.040 0.260 0.160 0.040	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	1.040 0.260 0.160 0.040	0.720 0.180 4.840 1.210		
AQC:A19	DUTCHESS TPC: \$9.5-15.5 M	TOTAL 4YR COST:	8.450		1.500	6.950	0.000	0.000
NYSDOT 801847	ROUTE 28 SHARED USE PATH FROM ONTEORA MIDDLE SCHOOL TO ROUTE 28A, TOWN OF OLIVE IN ULSTER COUNTY	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.036 0.009 0.240 0.060	CONINSP CONINSP CONST CONST	0.036 0.009 0.240 0.060			
AQC:N/A	ULSTER TPC: < \$0.75 M	TOTAL 4YR COST:	0.345		0.345	0.000	0.000	0.000
NYSDOT 802018	ROUTE 119 INTERSECTION IMPROVEMENTS. IMPROVE THE INTERSECTIONS OF ROUTE 119 AT ROUTE 100B AND ROUTE 100 IN THE TOWN OF GREENBURGH, WESTCHESTER COUNTY. WORK WILL INCLUDE PEDESTRIAN ACCOMMODATIONS SUCH AS CROSSWALKS, SIDEWALKS, AND ADA COMPLIANCE UPGRADES.	NFA 2024 NFA 2025 NFA 2024 NFA 2026	0.050 0.125 0.400 0.150	ROWINCD DETLDES PRELDES ROWACQU		0.050 0.400	0.125	0.150
AQC:A2Z	WESTCHESTER TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	0.725		0.000	0.450	0.125	0.150

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		EAR PROC arting Octob	`	*
PIN			in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
NYSDOT	OPERATIONAL AND SAFETY IMPROVEMENTS AT THE INTSERECTION OF	CMAQ 2024	0.080	CONINSP		0.080		
804119	STATE ROUTE 94 AND COUNTY ROUTE 1A IN THE TOWN OF WARWICK, ORANGE COUNTY	NFA 2024 CMAQ 2024		CONINSP CONST		0.020 0.888		
	ORANGE COUNTY	NFA 2024	0.222	CONST		0.222		
		STBG LG URB 2024	0.200	CONINSP		0.200		
		NFA 2024 STBG LG URB 2024	0.050 1.032	CONINSP CONST		0.050 1.032		
		NFA 2024	0.258	CONST		0.258		
AQC:D1	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.750		0.000	2.750	0.000	0.000
ULSTER CO	COUNTY ROUTES 7 & 8 (TOURING ROUTE 299) SHOULDER WIDENING:	STBG FLEX 2024	0.480	CONINSP		0.480		
	WALLKILL RIVER TO ROUTE 44/55, TOWNS OF NEW PALTZ AND	NFA 2024	0.120	CONINSP		0.120		
805111	GARDINER. ULSTER COUNTY	STBG FLEX 2024	5.643 1.411	CONST CONST		5.643 1.411		
AQC:N/A	ULSTER TPC: \$7.5-\$12 M	NFA 2024 TOTAL 4YR COST :	7.654	CONST	0.000	7.654	0.000	0.000
AQC.N/A	OLSTER IPC: \$/.3-\$12 M	TOTAL 4YR COST:	7.034		0.000	7.034	0.000	0.000
NYSDOT	INTERSTATE 84 BRIDGE MBC: DUTCHESS, ORANGE, & PUTNAM	NHPP 2023	0.225	DETLDES	0.225			
806258	COUNTIES. THE PROJECT WILL CORRECT DEFICIENCIES ON VARIOUS	NFA 2023 NHPP 2024	0.025 0.338	DETLDES CONINSP	0.025	0.338		
800238	STRUCTURES LOCATED ON I-84. WORK MAY INCLUDE JOINT	NHPP 2024 NFA 2024	0.338	CONINSP		0.338		
	RECONSTRUCTION AND SEAL REPLACEMENT. BRIDGE GEOMETRY WILL REMAIN UNCHANGED	NHPP 2024		CONST		2.250		
	REMAIN UNCHANGED	NFA 2024	3.250	CONST		3.250		
AQC:A19Z	MULTI TPC: \$6-\$9.4 M	TOTAL 4YR COST:	6.576		0.250	6.326	0.000	0.000
NYSDOT	RESURFACE INTERSTATE 84 FROM THE INTERSTATE 87 INTERCHANGE	NFA 2023	1.429	CONINSP	1.429			
	TO THE STATE ROUTE 32 INTERCHANGE AND REPAIR OR REPLACE	NHPP 2023	9.747	CONST	9.747			
806259	GUIDERAIL AS NEEDED FROM THE STATE ROUTE 747 INTERCHANGE TO	NFA 2023	1.083	CONST	1.083			1
	THE ROUTE 32 INTERCHANGE. TOWN AND CITY OF NEWBURGH, TOWN							
	OF MONTGOMERY, ORANGE COUNTY. OTHER IMPROVEMENTS MAY BE MADE WHERE FEASIBLE: SUCH AS MINOR DRAINAGE IMPROVEMENTS.							
	MEDIAN GUIDERAIL INSTALLATIONS, AND RAMPS RESURFACED.							1
AQC:A10	ORANGE TPC: \$9.5-15.5 M	TOTAL 4YR COST :	12.259		12.259	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC erting Octob	,	-
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 806510	ROUTE 17 AT EXIT 122 STAGE II: INTERCHANGE RECONSTRUCTION. PROJECT WILL RECONSTRUCT THE INTERCHANGE TO INTERSTATE STANDARDS WITH A SYMMETRICAL LOOP RAMP CONFIGURATION. WORK INCLUDES PROVIDING AUXILIARY RAMPS BETWEEN EXITS 122 AND 121 TO SEPARATE WEAVING MANEUVERS FROM THE MAINLINE ROUTE 17 AND SIGNAL IMPROVEMENTS WHERE NECESSARY. TOWN OF WALKILL, ORANGE COUNTY	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NHPP 2024 NHPP 2024	2.000 0.500 0.080 0.020 0.040 0.010 8.000 2.000 56.000 14.000	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST	2.000 0.500 0.080 0.020 0.040 0.010	8.000 2.000 56.000 14.000		
AQC:D3	ORANGE TPC: \$70-\$130 M	TOTAL 4YR COST:	82.650		2.650	80.000	0.000	0.000
NYSDOT 807419	ROUTE 45 COMPLETE STREETS IMPROVEMENTS. WORK WILL INCLUDE SIDEWALK, RAMP, CROSSWALK, AND TRAFFIC SIGNAL IMPROVEMENTS FOR PEDESTRIAN SAFETY. TOWN OF RAMAPO, VILLAGE OF SPRING VALLEY, ROCKLAND COUNTY.	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024	0.660 0.165 4.420 1.105	CONINSP CONINSP CONST CONST		0.660 0.165 4.420 1.105		
AQC:A6P	ROCKLAND TPC: \$7.5-\$12 M	TOTAL 4YR COST:	6.350		0.000	6.350	0.000	0.000
NYSDOT 809946	CROSS COUNTY PARKWAY (CCP) LIGHTING REPAIR/REPLACE. WILL REPAIR OR REPLACE ELECTRICAL SUPPLY LINES, LIGHT POLES OR MAST ARM DAVITS, AND CONCRETE BASES ALONG THE CCP. TOWN OF EASTCHESTER, CITIES OF MOUNT VERNON & YONKERS, WESTCHESTER COUNTY.	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024	0.360 0.090 2.440 0.610	CONINSP CONINSP CONST CONST		0.360 0.090 2.440 0.610		
AQC:A18Z	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.500		0.000	3.500	0.000	0.000
NYSDOT 809947	INTERCHANGE IMPROVEMENTS ON THE CROSS-COUNTY PARKWAY AT EXIT 3 IN THE CITY OF YONKERS, WESTCHESTER COUNTY. WORK WILL IMPROVE THE CURVATURE OF THE RAMP TO YONKERS AVENUE.	HSIP 2026 NFA 2026 NFA 2026 NFA 2023 NFA 2023 NFA 2025 NFA 2025	1.400 0.750 0.910 0.010	CONST CONST CONINSP PRELDES ROWINCD DETLDES ROWACQU	0.910 0.010		0.490 0.050	3.600 1.400 0.750
AQC:D3	WESTCHESTER TPC: \$6-\$9.4 M	TOTAL 4YR COST :	7.210		0.920	0.000	0.540	5.750

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	· ·
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 80PS06	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID ELIGIBLE ROUTES IN DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.	HSIP 2023 HSIP 2024 HSIP 2024 HSIP 2023 HSIP 2023	0.020 1.350 9.000 0.080 0.200	ROWINCD CONINSP CONST DETLDES ROWACQU	0.020 0.080 0.200	1.350 9.000		
AQC:A6P	MULTI TPC: \$15-\$25 M	TOTAL 4YR COST:	10.650		0.300	10.350	0.000	0.000
NYSDOT 80PS07	PEDESTRIAN SAFETY IMPROVEMENTS: ROCKLAND & WESTCHESTER. REPLACE TRAFFIC CONTROL DEVICES AT SEVERAL FEDERAL AID INTERSECTIONS IN VARIOUS MUNICIPALITIES.	HSIP 2025 HSIP 2025 HSIP 2026 HSIP 2026 HSIP 2023 HSIP 2023	0.300 0.100 1.130 8.100 0.700 0.020	DETLDES ROWACQU CONINSP CONST PRELDES ROWINCD	0.700 0.020		0.300 0.100	1.130 8.100
AQC:A6Z	MULTI TPC: \$12.5-\$19 M	TOTAL 4YR COST:	10.350		0.720	0.000	0.400	9.230
NYSDOT 810352	WAREHOUSE LANE ACCESS IMPROVEMENTS. THIS PROJECT WILL CONSTRUCT A ROAD CONNECTING ROUTE 119 AT THE I-287 EXIT 1 EASTBOUND OFF-RAMP TO ROUTE 9A AT WAREHOUSE LANE. VILLAGE OF ELMSFORD, TOWN OF GREENBURGH, WESTCHESTER COUNTY.	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.060 0.015 0.920 0.230 0.880 0.220	ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU	0.060 0.015 0.920 0.230 0.880 0.220			
AQC:NON	WESTCHESTER TPC: \$21-\$31 M	TOTAL 4YR COST :	2.325		2.325	0.000	0.000	0.000
NYSDOT 810355	MODERNIZATION OF BRIARCLIFF-PEEKSKILL PARKWAY ENGINEERING SCOPING REPORT. FROM ROUTE 9 SOUTH TO THE ROUTE 100 OVERLAP. TOWN AND VILLAGE OF OSSINING, VILLAGE OF BRIARCLIFF MANOR; WESTCHESTER COUNTY.	STBG FLEX 2023 NFA 2023	1.600 0.400	MISC MISC	1.600 0.400			
AQC:C7Z	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	2.000		2.000	0.000	0.000	0.000
NYSDOT 812220	ROUTE 212 WOODSTOCK MAIN STREET BRIDGE AND SIDEWALK REPLACEMENT: REHAB/REPLACE UP TO FOUR BRIDGES THAT CARRY ROUTE 212/TANNERY BROOK AND IMPROVE PEDESTRIAN ACCESS ALONG ROUTE 212 (MAIN ST) IN THE TOWN OF WOODSTOCK, ULSTER COUNTY. BINS 1041070, 1041080, 1041090, 1041100.	NFA 2023 STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025 NFA 2023 NFA 2023	0.150 2.000 0.500 7.500 17.500 1.000 3.500	ROWINCD CONINSP CONINSP CONST CONST DETLDES ROWACQU	0.150 1.000 3.500		2.000 0.500 7.500 17.500	
AQC:A19	ULSTER TPC: \$32-\$50 M	TOTAL 4YR COST :	32.150		4.650	0.000	27.500	0.000

** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for REGION 08

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	*
PIN			PROGRAM in millions	,	FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
NYSDOT	TSP WALL REPAIR IN PUTNAM COUNTY: REPAIR THE RETAINING WALL	NHPP 2023		DETLDES	0.300			
812748	ALONG THE NORTHBOUND AND SOUTHBOUND SIDE OF THE TACONIC STATE PARKWAY JUST SOUTH OF THE PEEKSKILL HOLLOW ROAD EXIT IN THE TOWNS OF CARMEL AND PUTNAM VALLEY IN PUTNAM COUNTY.	NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NFA 2024	0.075 0.360 0.090 2.400 0.600	DETLDES CONINSP CONINSP CONST CONST	0.075	0.360 0.090 2.400 0.600		
AQC:A2P	PUTNAM TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.825		0.375	3.450	0.000	0.000
NYSDOT 813131	RESURFACING SEGMENTS OF STATE ROUTE 22 FROM THE I-84/I-684 INTERCHANGE TO STATE ROUTE 55. EXISTING SIDEWALK CURB RAMPS WILL BE RECONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS AND INTERSECTION DETECTION EQUIPMENT WILL BE UPGRADED AS FUNDING ALLOWS. TOWNS OF PAWLING, PATTERSON, AND SOUTHEAST, VILLAGE OF BREWSTER, DUTCHESS, AND PUTNAM COUNTIES.	NHFP 2024 NHPP 2024 NFA 2024 NHPP 2024 NFA 2024	8.000 1.600 0.400 4.800 1.200	CONST CONINSP CONINSP CONST CONST		8.000 1.600 0.400 4.800 1.200		
AQC:A10P	MULTI TPC: \$15-\$25 M	TOTAL 4YR COST:	16.000		0.000	16.000	0.000	0.000
NYSDOT 814168	US ROUTE 44/STATE ROUTE 55 AT BRUYNSWICK ROAD (CR 7) INTERSECTION SIGNALIZATION, TOWN OF GARDINER, ULSTER COUNTY. THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 2023 NFA 2023 HSIP 2023 NFA 2023	0.045 0.005 0.315 0.035	CONINSP CONINSP CONST CONST	0.045 0.005 0.315 0.035			
AQC:N/A	ULSTER TPC: < \$0.75 M	TOTAL 4YR COST :	0.400		0.400	0.000	0.000	0.000
TN OF WAWARSING 817747	ROUTE 209 SIDEWALK IMPROVEMENTS. THIS PROJECT WILL INSTALL SIDEWALK ON BOTH SIDES OF ROUTE 209 LINKING TO KERHONKSON ELEMENTARY SCHOOL; HAMLET OF KERHONKSON, TOWN OF WAWARSING, ULSTER COUNTY	STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024 STBG FLEX 2023 NFA 2023	0.058 0.014 1.243 0.311 0.116 0.029	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.116 0.029	0.058 0.014 1.243 0.311		
AQC:N/A	ULSTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.771		0.145	1.626	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 823951	ROUTE 9W AT OAK TREE RD TRAFFIC SIGNAL REPLACEMENT. THIS PROJECT WILL REPLACE A TRAFFIC SIGNAL TO MITIGATE CONGESTION AT THE INTERSECTION OF ROUTE 9W AT OAK TREE ROAD IN THE TOWN OF ORANGETOWN, ROCKLAND COUNTY. PEDESTRIAN FACILITIES WILL BE INSTALLED UP TO ADA STANDARDS WHERE FEASIBLE. NY797	NFA 2024 NFA 2024 NFA 2025 STBG FLEX 2025 NFA 2025	0.200 0.100 0.267 0.520 0.130	DETLDES ROWACQU CONINSP CONST CONST		0.200 0.100	0.267 0.520 0.130	
AQC:D2P	ROCKLAND TPC: \$6-\$9.4 M	TOTAL 4YR COST :	1.217		0.000	0.300	0.917	0.000
NYSDOT 823955	ROUTE 9W SUBSURFACE AND PAVEMENT REPAIR TO ADDRESS A RECURRING DEPRESSION IN THE PAVEMENT. WORK WILL ALSO CONSIST OF TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS. WORK WILL TAKE PLACE IN THE TOWN OF NEWBURGH AND THE CITY OF NEWBURGH IN ORANGE COUNTY.	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.200 0.050 3.480 0.870	CONINSP CONINSP CONST CONST	0.200 0.050 3.480 0.870			
AQC:A10	ORANGE TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	4.600		4.600	0.000	0.000	0.000
NYSDOT 823956	RESURFACE ROUTE 9W FROM THE NJ STATE LINE TO SPARKILL VIADUCT AND ROUTE 340 FROM THE NJ STATE LINE TO ROUTE 303. TOWN OF ORANGETOWN; VILLAGE OF PIERMONT, ROCKLAND COUNTY. MINOR DRAINAGE IMPROVEMENTS AND CURB RAMP UPGRADES TO AMERICANS WITH DISABILITY ACT STANDARDS WILL BE INCLUDED WHERE FEASIBLE.	NFA 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.480 3.364 0.400 0.100 2.506 0.626	CONINSP CONST CONINSP CONINSP CONST CONST	0.480 3.364 0.400 0.100 2.506 0.626			
AQC:A10Z	ROCKLAND TPC: \$6-\$9.4 M	TOTAL 4YR COST :	7.476		7.476	0.000	0.000	0.000
VIL OF BREWSTER 839200	VILLAGE OF BREWSTER MAIN ST & RTE 6 RELATED CONSTRUCTION & IMPROVEMENTS. INTERSECTION OF RT 6 & PEACEABLE HILL RD -INTERSECTION OF RTE 6 & HILLSIDE PARK (1.36 MILES). PROVIDE SIDEWALKS & HANDICAP RAMPS. NY262 HPP#79. VILLAGE BREWSTER & TOWN SOUTHEAST, PUTNAM COUNTY.	HPP 2023 NFA 2023 HPP 2024 NFA 2024 HPP 2024 NFA 2024	0.014 0.003 0.049 0.012 0.639 0.160	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.014 0.003	0.049 0.012 0.639 0.160		
AQC:C2P	PUTNAM TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.877		0.017	0.860	0.000	0.000
PENNDOT 839208	PIKE ST. AND PENNSYLVANIA AVENUE (RT. 6) OVER DELAWARE RIVER INTERSTATE BRIDGE #1 REHABILITATION IN THE CITY OF PORT JERVIS, ORANGE COUNTY, NEW YORK AND THE BOROUGH OF MATAMORAS, PIKE COUNTY, PENNSYLVANIA. BIN 5223060. PENN DOT-SR 0006	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024 NHPP 2023 NFA 2023	0.608 0.912 6.080 9.120 0.040 0.010	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.040 0.010	0.608 0.912 6.080 9.120		
AQC:A19	ORANGE TPC: \$15-\$25 M	TOTAL 4YR COST :	16.770		0.050	16.720	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	·
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 839209	US ROUTE 6, ANNSVILLE CIRCLE-CAMP SMITH: FLOOD MITIGATION. THE PROJECT WILL RAISE THE ELEVATION OF THE ANNSVILLE CIRCLE AND APPROACHES. THE PROJECT WILL INCLUDE DRAINAGE AND PEDESTRIAN IMPROVEMENTS. TOWN OF CORTLANDT, WESTCHESTER COUNTY.	NFA 2023 NHPP 2023 NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NFA 2024 NFA 2024	0.250 1.200 0.300 2.160 0.540 8.100 18.900 0.050	ROWACQU DETLDES DETLDES CONINSP CONINSP CONST CONST ROWINCD	0.250 1.200 0.300	2.160 0.540 8.100 18.900		
AQC:A2P	WESTCHESTER TPC: \$26-\$40 M	TOTAL 4YR COST:	31.500		1.800	29.700	0.000	0.000
NYSDOT 839326	INTERSECTION IMPROVEMENTS AT THE EXISTING SIGNALIZED INTERSECTION AT NEW HACKENSACK ROAD (ROUTE 376), HOOKER AVE (ROUTE 983T) AND RAYMOND AVE. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY	CMAQ 2024 NFA 2024 NFA 2024 NFA 2023 NFA 2023 NFA 2023	5.000 1.250 0.940 0.500 0.050 0.050	CONST CONST CONINSP DETLDES ROWACQU ROWINCD	0.500 0.050 0.050	5.000 1.250 0.940		
AQC:D1	DUTCHESS TPC: \$7.5-\$12 M	TOTAL 4YR COST :	7.790		0.600	7.190	0.000	0.000
NYSDOT 847315	THE PROJECT WILL RESURFACE US ROUTE 1 FROM THE CITY OF NEW ROCHELLE LINE TO THE CITY OF RYE IN THE TOWNS OF MAMARONECK AND RYE, AND ENHANCE SAFETY AND PEDESTRIAN FACILITIES ALONG US ROUTE 1 IN THE VILLAGE OF LARCHMONT. TOWNS OF RYE AND MAMARONECK AND VILLAGES OF LARCHMONT AND MAMARONECK.	NFA 2023 NFA 2023 NFA 2025 NFA 2025	1.250 0.020 1.000 0.200	PRELDES ROWINCD DETLDES ROWACQU	1.250 0.020		1.000 0.200	
AQC:A10	WESTCHESTER TPC: \$15-\$25 M	TOTAL 4YR COST:	2.470		1.270	0.000	1.200	0.000
NYSDOT 856429	REPLACE THE STRUCTURE THAT CARRIES STATE ROUTE 17M OVER NORFOLK SOUTHERN/NJ TRANSIT RAILROAD. TOWN AND VILLAGE OF CHESTER, ORANGE COUNTY. BIN 1014580	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025 NHPP 2023 NHPP 2023 NFA 2023 NHPP 2023 NHPP 2023 NHPP 2023 NHPP 2023 NHPP 2023	0.080 0.020 0.280 0.070 3.200 0.800 19.200 4.900 0.040 0.010 0.800 0.200	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST ROWINCD ROWINCD PRELDES PRELDES	0.040 0.010 0.800 0.200	0.080 0.020 0.280 0.070	3.200 0.800 19.200 4.900	
AQC:A19	ORANGE TPC: \$26-\$40 M	TOTAL 4YR COST :	29.600		1.050	0.450	28.100	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
PIN			PROGRAM in millions	,	FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST	1	of dollars		2023	2024	2025	2026
ROCKLAND CO	CONGERS ROAD RECONSTRUCTION (CR 80-BREWERY ROAD TO	NHPP 2024	0.970 0.243	CONINSP CONINSP		0.970 0.243		
875458	STRAWTOWN ROAD- 1.0 MILES): PROVIDE TURNING LANES AT BREWERY ROAD, CAIRNSMUIR ROAD, AND STRAWTOWN ROAD; RECONSTRUCT DRAINAGE SYSTEMS AND INSTALL CURB AND SIDEWALK. TOWN OF CLARKSTOWN. ROCKLAND COUNTY.	NFA 2024 NHPP 2024 NFA 2024		CONINSP CONST CONST		6.465 1.616		
AQC:D4P	ROCKLAND TPC: \$7.5-\$12 M	TOTAL 4YR COST:	9.294		0.000	9.294	0.000	0.000
PUTNAM CO 875609	FAIR ST FROM ROUTE 52 TO JOHN SIMPSON RD IMPROVEMENTS. THE PROJECT INCLUDES PAVEMENT REHABILITATION, DRAINAGE, AND INTERSECTIONS IMPROVEMENTS AT THE SIMPSON ROAD, HILL, AND DALE, AND CR 60 BRIDGE REPLACEMENT OVER MIDDLE BRANCH CROTON (PIN 8756.03). TOWN OF CARMEL, PUTNAM COUNTY.	CMAQ 2023 NFA 2023 STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023	2.500 0.625 2.640 0.660 14.624 3.656	CONST CONST CONINSP CONINSP CONST CONST	2.500 0.625 2.640 0.660 14.624 3.656			
AQC:A10P	PUTNAM TPC: \$26-\$40 M	TOTAL 4YR COST :	24.705		24.705	0.000	0.000	0.000
CITY OF POUGHKEEPSIE 875663	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025 STBG LG URB 2025 NFA 2025	0.130 0.033 0.448 0.112 2.688 0.672	ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.130 0.033	0.448 0.112 2.688 0.672	
AQC:A19	DUTCHESS TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	4.083		0.000	0.163	3.920	0.000
ORANGE CO 875705	ORANGE COUNTY HERITAGE TRAIL SEGMENT 3, BIKEWAY CONSTRUCTION OF 2.7 MILES OF A BICYCLE/PEDESTRIAN PATH ON THE	CMAQ 2023 NFA 2023	0.187 0.047	DETLDES DETLDES	0.187 0.047			
8/5/05	ABANDONED RAILROAD RIGHT-OF-WAY FROM THE CITY OF MIDDLETOWN TO HOWELLS. THIS SEGMENT WILL INCLUDE A PARKING LOT AND VARIOUS STREET CROSSINGS. CITY OF MIDDLETOWN, TOWN OF WALLKILL, ORANGE COUNTY.	CMAQ 2023 NFA 2023 CMAQ 2024 NFA 2024 CMAQ 2024 NFA 2024	0.052 0.013 0.253 0.063 2.482 0.620	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.052 0.013	0.253 0.063 2.482 0.620		
AQC:C2P	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.717		0.299	3.418	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			PROGRAM (FFY) October 01, 2022	
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
CITY OF MIDDLETOWN 875707	MIDDLETOWN TRAFFIC OPERATIONS STAGE 1: UPGRADE INTERSECTIONS ON CR 67, ROUTE 17M AND MONHAGEN AVE TO IMPROVE LEVEL OF SERVICE AND UPGRADE CURBS FOR PROPER DRAINAGE, SIDEWALKS AND PAVEMENT FOR SAFETY. THIS PROJECT WILL INCORPORATE NEW SIGNALS, CONTROLLERS, ACTUATORS, TURNING LANE AND PEDESTRIAN CONTROLS AS NEEDED. CITY OF MIDDLETOWN, ORANGE COUNTY. INCLUDES PIN 876098 LISTED SEPARATELY ON THE STIP.	CMAQ 2023	0.212 0.053 4.849 1.212 1.803 0.300 0.075 2.009 0.502 0.128 0.032 1.285 0.321	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST CONINSP CONINSP CONINSP CONINSP CONINSP CONINSP	0.212 0.053 4.849 1.212 1.803 0.300 0.075 2.009 0.502	0.128 0.032 1.285 0.321		
AQC:D1P	ORANGE TPC: \$21-\$31 M	TOTAL 4YR COST:	12.781		11.015	1.766	0.000	0.000
ULSTER CO DPW 875713	ROUTE 213 EXTENSION (CR 4)/TONGORE CREEK: BRIDGE REPLACEMENT; BIN 3041140, TOWN OF OLIVE, ULSTER COUNTY	STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	0.291 0.073 1.401 0.350	CONINSP CONINSP CONST CONST		0.291 0.073 1.401 0.350		
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST:	2.115		0.000	2.115	0.000	0.000
PUTNAM CO 875767	FARMERS MILLS ROAD (CR 42)/SEVEN HILLS LAKE OUTLET DECK REPLACEMENT WITH A WIDER BRIDGE THAT WILL BE SUPPORTED ON PILES. (BIN 3345630). TOWN OF KENT, PUTNAM COUNTY	STBG FLEX 2026 NFA 2026 STBG FLEX 2026 NFA 2026 STBG FLEX 2025 NFA 2025 STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	0.402 0.287 2.224 1.880 0.039 0.099 0.138 0.122 0.138 0.122 0.025 0.006	CONINSP CONINSP CONST CONST ROWACQU DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD		0.138 0.122 0.138 0.122 0.025 0.006	0.039 0.099	0.402 0.287 2.224 1.880
AQC:A19P	PUTNAM TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	5.482		0.000	0.551	0.138	4.793

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		4-YEAR PROGRAM (FFY) Starting October 01, 2022					
PIN			in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026			
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020			
ROCKLAND CO 875768	BRIDGE REPLACEMENT IN KIND: WILLIAM STREET BRIDGE/SPARKILL CREEK REPLACEMENT AND RECONSTRUCTION APPROACHES. TOWN OF ORANGETOWN, ROCKLAND COUNTY. BIN 3346070	STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024	0.147 0.037 0.147 0.037 0.005 0.001	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD		0.147 0.037 0.147 0.037 0.005 0.001					
AQC:A19P	ROCKLAND TPC: \$2-\$4 M	TOTAL 4YR COST:	0.374		0.000	0.374	0.000	0.000			
MNR 875774	BRIDGE REPLACEMENT IN KIND: NORTH BARRY AVENUE OVER METRO-NORTH RAILROAD. BIN 2265170. TOWN OF RYE, VILLAGE OF MAMARONECK, WESTCHESTER COUNTY	NFA 2024 NFA 2024	0.790 8.851	CONINSP CONST		0.790 8.851					
AQC:A19P	WESTCHESTER TPC: \$9.5-15.5 M	TOTAL 4YR COST :	9.641		0.000	9.641	0.000	0.000			
CITY OF BEACON 875780	TELLER AVENUE FROM MAIN STREET TO WOLCOTT AVENUE PAVEMENT RECONSTRUCTION. CITY OF BEACON, DUTCHESS COUNTY.	STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023	0.312 0.078 1.568 0.392	CONINSP CONINSP CONST CONST	0.312 0.078 1.568 0.392						
AQC:A10	DUTCHESS TPC: \$2-\$4 M	TOTAL 4YR COST :	2.350		2.350	0.000	0.000	0.000			
CITY OF NEWBURGH 875875	TRAFFIC SIGNAL UPGRADES - CITY OF NEWBURGH: INSTALLATION OF TRAFFIC-ACTUATED SIGNAL CONTROLLERS, AND DETECTION EQUIPMENT WHERE NECESSARY, AT SIGNALIZED INTERSECTIONS. CITY OF NEWBURGH, ORANGE COUNTY.	STBG LG URB 2024 NFA 2024 STBG LG URB 2024 NFA 2024	0.083 0.021 1.354 0.339	CONINSP CONINSP CONST CONST		0.083 0.021 1.354 0.339					
AQC:D1P	ORANGE TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.797		0.000	1.797	0.000	0.000			
ROCKLAND CO 875898	SUFFERN LANE @ HAMMOND ROAD. THE PROJECT WILL WIDEN SUFFERN LANE TO PROVIDE AN EASTBOUND TURN LANE AT HAMMOND ROAD AND A WESTBOUND TURN LANE AT THIELLS-MT IVY ROAD. SIDEWALK REPLACEMENTS WILL BE ADDRESSED AS NEEDED. TOWN OF HAVERSTRAW, ROCKLAND COUNTY.	CMAQ 2023 NFA 2023 CMAQ 2023 NFA 2023	0.528 0.132 4.880 1.220	CONINSP CONINSP CONST CONST	0.528 0.132 4.880 1.220						
AQC:D1P	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 4YR COST:	6.760		6.760	0.000	0.000	0.000			

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
CITY OF NEW ROCHELLE 875900	MAIN STREET & HUGUENOT STREET TRAFFIC OPERATIONS - REPLACEMENT AND MODIFICATION OF 38 SIGNALIZED INTERSECTIONS ON MAIN STREET AND HUGUENOT STREET AND CONVERSION OF HUGUENOT STREET AND MAIN STREET BETWEEN PINTARD AVE AND	CMAQ 2023 NFA 2023	4.596 2.724	CONST CONST	4.596 2.724			
AQC:NON	PRATT ST FROM ONE-WAY TO TWO-WAY OPERATION TO REDUCE CONGESTION AND IMPROVE TRAFFIC FLOW. CITY OF NEW ROCHELLE. WESTCHESTER COUNTY. TPC: \$15-\$25 M	TOTAL 4YR COST :	7.320		7.320	0.000	0.000	0.000
AQC.NON	WESTCHESTER TPC: \$15-\$23 M	TOTAL 41R COST:	7.520		7.320	0.000	0.000	0.000
ROCKLAND CO 875907	PASCACK ROAD @ LAWRENCE STREET, ADD A LEFT TURN LANE ON THE SOUTHBOUND PASCACK APPROACH, DRAINAGE IMPROVEMENTS, AND INSTALL A SIDEWALK. TOWN OF CLARKSTOWN, ROCKLAND COUNTY.	CMAQ 2025 NFA 2025 CMAQ 2025 NFA 2025	0.504 0.126 2.136 0.534	CONINSP CONINSP CONST CONST			0.504 0.126 2.136 0.534	
AQC:D1P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.300		0.000	0.000	3.300	0.000
TN OF WAWARSING 875925	DELAWARE & HUDSON CANAL/ONTARIO & WESTERN RAILROAD TRAIL: FOORDEMORE ROAD TO ROUTE 44/55. IMPROVEMENTS TO THE KERHONKSON CANAL HERITAGE TRAIL. TOWN OF WAWARSING, ULSTER COUNTY.	STBG FLEX 2023 NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	0.100 0.025 0.226 0.056 1.129 0.282	ROWACQU ROWACQU CONINSP CONINSP CONST	0.100 0.025	0.226 0.056 1.129 0.282		
AQC:N/A	ULSTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.818		0.125	1.693	0.000	0.000
VIL OF ELLENVILLE 875927	CLINTON AVENUE/NORTH GULLY BRIDGE REHABILITATION, BIN 2262980. PROJECT WILL REHABILITATE THE BRIDGE CARRYING CLINTON AVENUE OVER NORTH GULLY IN THE VILLAGE OF ELLENVILLE, ULSTER COUNTY.	STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024	0.176 0.044 1.440 0.360	CONINSP CONINSP CONST CONST		0.176 0.044 1.440 0.360		
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST :	2.020		0.000	2.020	0.000	0.000
ROCKLAND CO 875964	WEST SHORE RIVER LN RR CROSSING & IMPROVEMENTS (BEAR MTN MAINTENANCE RD - ANDRE AVE): SAFETY MEASURES TO IMPROVE SAFETY & DESIGNATION OF QUIET ZONES FOR THE 13 PUBLIC AND 7 PRIVATE RR/ROADWAY INTERSECTIONS (NY 299 HPP#443, NY421 #1611, NY578 #3256) CONSTRUCTION FUNDS WILL INCLUDE A RAILROAD FORCE ACCOUNT. VARIOUS MUNICIPALITIES, ROCKLAND COUNTY	HPP 2024 NFA 2024 HPP 2024 NFA 2024	0.135 0.559 2.463 4.636	CONINSP CONINSP CONST CONST		0.135 0.559 2.463 4.636		
AQC:A1P	ROCKLAND TPC: \$6-\$9.4 M	TOTAL 4YR COST:	7.793		0.000	7.793	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	1
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
VIL OF KIRYAS JOEL 875965	KIRYAS JOEL ROAD IMPROVEMENTS: COUNTY ROUTE 44, MOUNTAIN ROAD, FOREST ROAD, BAKERTOWN ROAD & ACRES ROAD. NEW CONSTRUCTION & RECONSTRUCTION HIGHWAY RECONSTRUCTION: WIDEN. IMPROVEMENTS WILL INCLUDE PAVEMENT WIDENING, TRAFFIC SIGNAL INSTALLATION, STORM DRAINAGE, CURBS, SIDEWALKS, TURNING LANES, CROSSWALKS, SIGNAGE, AND PAVEMENT MARKINGS. HIGH PRIORITY PROJECT (EARMARK) HPP 4579 NY DEMO # 640, TCSP#10NY006. ORANGE COUNTY.	HPP 2023 NFA 2023 HPP 2023 NFA 2023 STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023	0.266 0.066 1.635 0.409 0.114 0.028 1.320 0.330	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.266 0.066 1.635 0.409 0.114 0.028 1.320 0.330			
AQC:A10P	ORANGE TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	4.168		4.168	0.000	0.000	0.000
ROCKLAND CO 875966	GERMONDS RD: PALISADES INTERSTATE PKWY (PIP) RAMPS INTERSECTION RECONSTRUCTION: MIDDLETOWN ROAD/LITTLE TOR ROAD. INCLUDES CHANNELIZED LANES & TURN LANE FROM NB PIP RAMP. PROJECT PART OF ROCKLAND COUNTY SIGNAL RETIMING STUDY. TOWN OF CLARKSTOWN.	CMAQ 2025 NFA 2025 CMAQ 2026 NFA 2026 CMAQ 2026 NFA 2026	0.064 0.016 0.400 0.100 1.920 0.480	ROWACQU ROWACQU CONINSP CONINSP CONST			0.064 0.016	0.400 0.100 1.920 0.480
AQC:D1P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	2.980		0.000	0.000	0.080	2.900
ROCKLAND CO 875977	BRIDGE REPLACEMENT WEST WASHINGTON AVE. REHABILITATION OR REPLACEMENT IN KIND OF THE WEST WASHINGTON BRIDGE OVER PASCACK BROOK DUE TO DETERIORATION TO BRING IT TO A STATE OF GOOD REPAIR. WEST WASHINGTON AVE (CR 30): OLD PASCACK RD TO HIGHLAND AVE. TOWN OF ORANGETOWN, ROCKLAND COUNTY BIN 3346020	STBG LG URB 2024 NFA 2024 STBG LG URB 2024 NFA 2024	0.895 0.224 7.365 1.841	CONINSP CONINSP CONST CONST		0.895 0.224 7.365 1.841		
AQC:A19P	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 4YR COST :	10.325		0.000	10.325	0.000	0.000
CITY OF POUGHKEEPSIE 875983	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2024 NFA 2024 STBG LG URB 2024 NFA 2024	0.588 0.147 0.039 0.010 0.016 0.004 0.609 0.152 6.057 1.514	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST	0.588 0.147 0.039 0.010 0.016 0.004	0.609 0.152 6.057 1.514		
AQC:A19	DUTCHESS TPC: \$7.5-\$12 M	TOTAL 4YR COST:	9.136		0.804	8.332	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROG arting Octob	,	*
AQ CODE	COUNTY TOTAL PROJECT COST	-	PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
VIL OF CROTON-ON-HUD 876011	CROTON-ON-HUDSON, NY RESTORATION OF VAN CORTLANDT MANOR ENTRANCE ROAD, AND RESTORATION OF THE VAN CORTLANDT MANOR ENTRANCE NEAR CROTON. NY674 HPP#4613, NY503 HPP#2372. VILLAGE OF CROTON-ON-HUDSON, WESTCHESTER COUNTY	HPP 2023 NFA 2023 HPP 2023 NFA 2023	0.344 0.086 1.860 0.865	CONINSP CONINSP CONST CONST	0.344 0.086 1.860 0.865			
AQC:A10P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 4YR COST:	3.155		3.155	0.000	0.000	0.000
VIL OF HIGHLAND FALL 876016	MEARNS AVENUE: 600 FEET NORTH OF BERRY HILL RD. TO DEAD END. RECONSTRUCTION OF CURBING AND SIDEWALKS ON THE EAST SIDE OF THE ROAD AND ROADWAY RESURFACING. VILLAGE OF HIGHLAND FALLS, ORANGE COUNTY. NY305 (PROGRAM CODE LY10).	HPP 2023 NFA 2023 HPP 2024 NFA 2024 HPP 2024 NFA 2024	0.008 0.002 0.008 0.002 0.115 0.029	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.008 0.002	0.008 0.002 0.115 0.029		
AQC:A10P	ORANGE TPC: <\$0.75 M	TOTAL 4YR COST:	0.164		0.010	0.154	0.000	0.000
TN OF BEEKMAN 876047	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK NY#1870 (NY446).	HPP 2024 NFA 2024 NFA 2024	0.144 0.036 0.015	CONST CONST CONINSP		0.144 0.036 0.015		
AQC:K1P	DUTCHESS TPC: <\$0.75 M	TOTAL 4YR COST:	0.195		0.000	0.195	0.000	0.000
VIL OF SLEEPY HOLLOW 876118	ROUTE 9 DRAINAGE IMPROVEMENTS, PHILIPSBURG MANOR: FROM NEW BROADWAY - POCANTICO STREET. DRAINAGE IMPROVEMENTS TO PREVENT SILTATION OF MILL PONDS @ HISTORIC SITE; REQUIREMENT FOR FHWA PARTICIPATION IN TEP PROJECT AT MANOR. VILLAGE OF SLEEPY HOLLOW, TOWN OF MOUNT PLEASANT, WESTCHESTER COUNTY. (FORMERLY 801051)	STBG FLEX 2026 NFA 2026	0.004 0.001	ROWACQU ROWACQU				0.004 0.001
AQC:A2P	WESTCHESTER TPC: <\$0.75 M	TOTAL 4YR COST:	0.005		0.000	0.000	0.000	0.005
TN OF RAMAPO 876131	ROUTE 306 PEDESTRIAN SIDEWALK: INSTALLATION OF SIDEWALKS ALONG NYS RT 306 FROM VIOLA RD TO THE INTERSECTION WITH RITA AVE. WORK INCLUDES CONCRETE SIDEWALKS & ADA-COMPLIANT CURB IMPROVEMENTS TO IMPROVE SAFETY. TOWN OF RAMAPO, ROCKLAND COUNTY	TAP LG URBAN 2023 NFA 2023 TAP LG URBAN 2023 NFA 2023	0.076 0.019 0.861 1.037	CONINSP CONINSP CONST CONST	0.076 0.019 0.861 1.037			
AQC:C2P	ROCKLAND TPC: \$2-\$4 M	TOTAL 4YR COST :	1.993		1.993	0.000	0.000	0.000

Monday, May 1, 2023

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob		/
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
TN OF MAMARONECK 876132	WEAVER STREET (ROUTE 125) SIDEWALK EXTENSION: INSTALLATION OF A SIDEWALK ON THE WEST SIDE OF WEAVER STREET FROM BONNIE WAY TO THE EXISTING SIDEWALK ON MURRAY AVE TO IMPROVE SAFETY. WORK INCLUDES CURBING, CATCH BASINS & DRAINAGE. TOWN OF MAMARONECK, WESTCHESTER COUNTY	TAP LG URBAN 2023 NFA 2023 TAP LG URBAN 2023 NFA 2023	0.012 0.003 0.303 0.427	CONINSP CONINSP CONST CONST	0.012 0.003 0.303 0.427			
AQC:C2P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.745		0.745	0.000	0.000	0.000
CITY OF NEWBURGH 876140	WALSH ROAD OVER QUASSIAC CREEK BRIDGE REPLACEMENT, CITY OF NEWBURGH, ORANGE COUNTY. TRANSFERRED EARMARK: NY548. PROGRAM CODE RPS3.	HPP 2023 NFA 2023 STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023	0.662 0.165 0.384 0.096 1.200 0.300	CONST CONST CONINSP CONINSP CONST CONST	0.662 0.165 0.384 0.096 1.200 0.300			
AQC:A19P	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.807		2.807	0.000	0.000	0.000
VIL OF KIRYAS JOEL 876141	KIRYAS JOEL ROADWAY AND SIDEWALK IMPROVEMENTS. VILLAGE OF KIRYAS JOEL, TOWN OF PALM TREE, ORANGE COUNTY	STBG LG URB 2025 NFA 2025	3.250 0.813	MISC MISC			3.250 0.813	
AQC:C2P	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	4.063		0.000	0.000	4.063	0.000
COLUMBIA CO 876143	COUNTY ROUTE 7A RECONSTRUCTION AND PRESERVATION. TOWN OF COPAKE COLUMBIA COUNTY. PROJECT WILL ADDRESS SAFETY IMPROVEMENT AND MAINTAIN STATE OF GOOD REPAIR.	STBG FLEX 2023 NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	0.024 0.006 0.400 0.100 4.240 1.060	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.024 0.006	0.400 0.100 4.240 1.060		
AQC:N/A	COLUMBIA TPC: \$6-\$9.4 M	TOTAL 4YR COST :	5.830		0.030	5.800	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	· /
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
COLUMBIA CO	COLDIEN BOLITE ACA OVER VIDERNOON CREEK PROJECTIVILL	CED C OFF. 2022	0.100	DETI DEG	0.100			
COLUMBIACO	COUNTY ROUTE 25A OVER KINDERHOOK CREEK: PROJECT WILL REPLACE OR SIGNIFICANTLY REHABILITATE THE STRUCTURE	STBG-OFF 2023 NFA 2023	0.180 0.045	DETLDES DETLDES	0.180 0.045			
876144	CARRYING COUNTY ROUTE 25A OVER THE KINDERHOOK CREEK IN THE	STBG-OFF 2023	0.180	PRELDES	0.180			
	TOWN OF STUYVESANT, COLUMBIA COUNTY. BIN 3342250	NFA 2023 STBG-OFF 2023	0.045	PRELDES	0.045			
		NFA 2023	0.024 0.006	ROWINCD ROWINCD	0.024 0.006			
		STBG-OFF 2024	0.012	ROWACQU	0.000	0.012		
		NFA 2024	0.003	ROWACQU		0.003		
		STBG-OFF 2025 NFA 2025	0.320 0.080	CONINSP CONINSP			0.320 0.080	
		STBG-OFF 2025	2.800	CONST			2.800	
		NFA 2025	0.700	CONST			0.700	
AQC:N/A	COLUMBIA TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	4.395		0.480	0.015	3.900	0.000
CITY OF HUDSON	FERRY STREET BRIDGE OVER CSX & AMTRAK REPLACEMENT BIN	NFA 2023	0.250	CONINSP	0.250			
	2223000. PROJECT IS TO REMOVE AND REPLACE THE 69 FOOT SINGLE	NFA 2023	1.800	CONST	1.800			
876155	SPAN BRIDGE THAT CARRIES FERRY STREET OVER THE CSX/AMTRAK	STBG-OFF 2023	0.040	CONINSP	0.040			
	TRAIN TRACKS. CITY OF HUDSON IN COLUMBIA COUNTY.	NFA 2023 STBG-OFF 2023	0.010	CONINSP	0.010			
		NFA 2023	1.120 0.280	CONST CONST	1.120 0.280			
AQC:N/A	COLUMBIA TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.500		3.500	0.000	0.000	0.000
ULSTER CO	DDIDGE DEDI ACEMENT, FANTINIEVII I DDIDGE (DIN 2247400) CADVING	STBG-OFF 2023	0.152	COMPAGE	0.153			
JESTER CO	BRIDGE REPLACEMENT: FANTINEKILL BRIDGE (BIN 3347600) CARYING SAMSONVILLE RD (CR3) OVER THE MOMBACCUS CREEK IN THE TOWN	NFA 2023	0.153 0.038	CONINSP CONINSP	0.133			
876175	OF ROCHESTER, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE	STBG-OFF 2023	0.960	CONST	0.960			
	PROGRAM PIN 8T0714.	NFA 2023	0.240	CONST	0.240			
AQC:N/A	ULSTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.391		1.391	0.000	0.000	0.000
ULSTER CO	BRIDGE REPLACEMENT: WOLVEN BRIDGE CARRYING ZENA ROAD (CR30)	STBG-OFF 2023	0.153	CONINSP	0.153			
	(BIN 3346510) OVER THE SAWKILL CREEK IN THE TOWN OF	NFA 2023	0.038	CONINSP	0.038			
876176	WOODSTOCK, ULSTER COUNTY. SUB PIN FROM UCTC BLOCK BRIDGE PROGRAM PIN 8T0714.	STBG-OFF 2023 NFA 2023	1.312 0.328	CONST CONST	1.312 0.328			
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST :	1.831		1.831	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
CITY OF KINGSTON 876184	HENRY ST PEDESTRIAN IMPROVEMENTS: THIS PROJECT WILL UPGRADE THE EXISTING SIDEWAKS ON HENRY STREET FROM BROADWAY TO WALL STREET IN THE VACINITY OF THE GEORGE WASHINGTON ELEMENTARY SCHOOL TO ADDRESS ADA COMPLIANCE AND ENHANCE PEDESTRIAN ACCESSIBILITY. THE PROJECT WILL ADD BICYCLE INFRASTRUCTURE, HIGH VISIBILITY CROSSWALKS AND BICYCLE PARKING. CITY OF KINGSTON, ULSTER COUNTY.	TAP SM URBAN 2023 NFA 2023 TAP SM URBAN 2023 NFA 2023	0.102 0.025 1.093 0.273	CONINSP CONINSP CONST CONST	0.102 0.025 1.093 0.273			
AQC:N/A	ULSTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.493		1.493	0.000	0.000	0.000
CITY OF YONKERS 876186	THE YONKERS GREENWAY PROJECT WILL CONVERT THE ABANDONED DOWNTOWN SPUR OF THE OLD PUTNAM RAILROAD INTO A MULTI-USE PEDESTRIAN TRAIL. THE 2.2- TRAIL WILL BE BUILT IN PHASES TO CONNECT THE #1 METROPOLITAN TRANSIT AUTHORITY SUBWAY IN THE RIVERDALE SECTION OF THE BRONX TO THE METRO NORTH AND AMTRAK AT THE YONKERS RAIL STATION AND BUS HUB. THIS PROJECT IS LOCATED IN THE CITY OF YONKERS, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY780 (PROGRAM CODE RN94).	HPP 2023 NFA 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023	0.900 0.225 0.256 0.064 2.686 0.998	CONST CONST CONINSP CONINSP CONST CONST	0.900 0.225 0.256 0.064 2.686 0.998			
AQC:C2P	WESTCHESTER TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	5.129		5.129	0.000	0.000	0.000
CITY OF POUGHKEEPSIE 876196	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED.	STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023	0.418 0.104 2.696 0.674	CONINSP CONINSP CONST CONST	0.418 0.104 2.696 0.674			
AQC:A19	DUTCHESS TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.892		3.892	0.000	0.000	0.000
PUTNAM CO 876197	STONELEIGH AVENUE @ DREWVILLE ROAD INTERSECTION IMPROVEMENTS. THIS PROJECT AT THE INTERSECTION OF STONELEIGH AVENUE AND DREWVILLE ROAD WILL PROVIDE SAFE ACCESS THROUGH THE INTERSECTION TO THE HOSPITAL, MODERNIZE THE SIGNALIZATION AND CREATE STORAGE. THIS PROJECT WILL ALSO INCLUDE THE ADDITION OF TURN LANES TO IMPROVE OVERALL TRAFFIC AND SAFETY CONDITIONS WHILE TREATING ROAD RUNOFF. THIS PROJECT IS LOCATED IN THE TOWN OF CARMEL, PUTNAM COUNTY.	CMAQ 2023 NFA 2023 CMAQ 2023 NFA 2023	0.576 0.144 3.685 0.921	CONINSP CONINSP CONST CONST	0.576 0.144 3.685 0.921			
AQC:D3P	PUTNAM TPC: \$6-\$9.4 M	TOTAL 4YR COST:	5.326		5.326	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob		
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
COLUMBIA CO			0.440		0.440			
876211	VALLEY VIEW ROAD/BASH BISH BROOK BRIDGE REHAB: PROJECT WILL REPLACE THE SUPERSTRUCTURE OF THE VALLEY VIEW ROAD BRIDGE OVER BASH BISH BROOK IN THE TOWN OF COPAKE IN COLUMBIA COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3222390.	BFP OFF SYS 2023 NFA 2023 BFP OFF SYS 2023 NFA 2023	0.119 0.006 1.917 0.252	CONINSP CONINSP CONST CONST	0.119 0.006 1.917 0.252			
AQC:A19Z	COLUMBIA TPC: \$2-\$4 M	TOTAL 4YR COST:	2.294		2.294	0.000	0.000	0.000
ORANGE CO 876212	HIGHLAND AVENUE OVER WALLACE STREET BRIDGE REPLACEMENT: PROJECT WILL REMOVE THE EXISTING SEVEN SPAN BRIDGE AND REPLACE IT WITH A SINGLE SPAN BRIDGE (OVER WALLACE STREET) WITH THE REMAINING AREA UTILIZING CONCRETE-FACED, REINFORCED EARTH RETAINING WALLS. VILLAGE OF OTISVILLE IN ORANGE COUNTY. THIS IS A 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT AND 5% MATCH. BIN 3364800	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.295 0.015 2.719 1.308	CONINSP CONINSP CONST CONST	0.295 0.015 2.719 1.308			
AQC:A19P	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	4.337		4.337	0.000	0.000	0.000
PUTNAM CO 876213	SPROUT BROOK ROAD OVER CANOPUS CREEK BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE BRIDGE CARRYING CR 15 SPROUT BROOK ROAD OVER CANOPUS CREEK IN THE TOWN OF PHILLIPSTOWN, PUTNAM COUNTY. TO INSTALL NEW WIDER ABUTMENTS, NEW WING WALLS, AND A WIDER DECK TO PROVIDE SHOULDERS FOR PEDESTRIANS AND BICYCLES. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 3345690	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.124 0.007 1.135 0.060	CONINSP CONINSP CONST CONST	0.124 0.007 1.135 0.060			
AQC:A19P	PUTNAM TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.326		1.326	0.000	0.000	0.000
ROCKLAND CO 876214	GRASSY POINT ROAD OVER MINISCEONGO CREEK BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE GRASSY POINT ROAD OVER MINISCEONGO CREEK BRIDGE IN THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. COMPLETE REPLACEMENT OF THE EXISTING STRUCTURE WITH A MODERN STRUCTURE CAPABLE OF CARRYING ALL LEGAL LOADS. 2018 BRIDGE NY PROJECT. PRE-FFY 23 FUNDS ARE BNY WITH 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. FFY 23 FUNDS 80/20 SPLIT. BIN 3346300	STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023	0.240 0.060 2.512 1.488	CONINSP CONINSP CONST CONST	0.240 0.060 2.512 1.488			
AQC:A19P	ROCKLAND TPC: \$6-\$9.4 M	TOTAL 4YR COST :	4.300		4.300	0.000	0.000	0.000

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PIN			PROGRAM in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
ROCKLAND CO	CALLS HOLLOW RD OVER MINISCEONGO CREEK BRIDGE	STBG LG URB 2023	0.440	CONINSP	0.440			
876215	REHABILITATION. THIS PROJECT WILL REPAIR THE CALLS HOLLOW ROAD OVER MINISCEONGO CREEK BRIDGE IN THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. THE WORK WILL ALSO INCLUDE REPLACING THE HUNGRY HOLLOW ROAD OVER BROOK CULVERT IN THE VILLAGE OF CHESTNUT RIDGE. TOWN OF CLARKSTOWN AS WELL AS THE TOWNLINE RD OVER BROOK CULVERT IN THE VILLAGE OF WEST NYACK IN THE TOWN OF CLARKSTOWN. 2018 BRIDGE NY PROJECT. PRE-FFY 23 FUNDS ARE BNY WITH 95% FEDERAL USING 15% TOLL	NFA 2023 STBG LG URB 2023 NFA 2023	0.110 1.248 0.312	CONINSP CONST CONST	0.110 1.248 0.312			
AOC:A19P	CREDIT WITH A 5% MATCH. FFY 23 FUNDS 80/20 SPLIT. BIN 3345900. ROCKLAND TPC: \$3 3-\$5 6 M	TOTAL AND COST	2.110		2.110	0.000	0.000	0.000
AQC.A19P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	2.110		2.110	0.000	0.000	0.000
TN OF MAMARONECK 876219	WAVERLY AVENUE OVER SHELDRAKE RIVER BRIDGE REPLACEMENT. THIS PROJECT WILL REPLACE THE EXISTING BRIDGE CROSSING INCLUDING ABUTMENTS AND WING WALLS FOR THE BRIDGE CARRYING WAVERLY AVENUE OVER SHELDRAKE RIVER IN THE TOWN OF MAMARONECK IN WESTCHESTER COUNTY. IMPROVED ALIGNMENT OF THE REPLACEMENT BRIDGE ADJOINING ROADWAYS IS INTENDED TO BE EVALUATED TO CORRECT EXISTING SHIFTS IN THE ROADWAY. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2225140	STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023	0.238 0.012 1.298 0.219	CONINSP CONINSP CONST CONST	0.238 0.012 1.298 0.219			
AQC:A19P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.767		1.767	0.000	0.000	0.000
VIL OF MOUNT KISCO 876220	PRESTON WAY OVER METRO NORTH RAILROAD BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE EXISTING BRIDGE CARRYING PRESTON WAY OVER THE METRO-NORTH RAILROAD HARLEM LINE IN THE VILLAGE OF MOUNT KISCO IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES CONCRETE REPAIRS OF EXISTING ABUTMENTS, PIERS, PIER CAPS, STRUCTURAL DECK ELEMENTS, WEARING SURFACES, CURBS, AND SIDEWALKS. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265420	STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024	0.162 0.009 1.750 0.092	CONINSP CONINSP CONST CONST		0.162 0.009 1.750 0.092		
AQC:A19P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 4YR COST :	2.013		0.000	2.013	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	-
PIN AQ CODE	COUNTY TOTAL PROJECT COST	•	PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
VIL OF SCARSDALE 876221	HEATHCOTE ROAD OVER COUNTY ROUTE 143 BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING HEATHCOTE ROAD OVER COUNTY ROUTE 143 IN THE VILLAGE OF SCARSDALE IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES REHABILITATION OF DETERIORATED ABUTMENT WALLS, CENTER PIER SUPPORTS, BEARING PADS, STEEL PLATE GIRDERS, CAP BEAMS, PAINT, AND EXPANSION JOINTS. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2265300	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.123 0.006 1.226 0.065 0.001 0.001	CONINSP CONINSP CONST CONST ROWACQU ROWACQU	0.123 0.006 1.226 0.065 0.001 0.001			
AQC:A19P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.422		1.422	0.000	0.000	0.000
CITY OF YONKERS 876222	LUDLOW ST OVER METRO NORTH RAILROAD BRIDGE REHABILITATION. THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING LUDLOW STREET OVER THE METRO-NORTH RAILROAD HUDSON LINE IN THE CITY OF YONKERS IN WESTCHESTER COUNTY. CONSTRUCTION INCLUDES REPLACEMENT OF ARMORED JOINTS, REPAIR OF DETERIORATED STRUCTURAL STEEL MEMBERS, REPAIR OF EXISTING BEARING PLATE, AND REINFORCED CONCRETE ABUTMENT REPAIR. 2018 BRIDGE NY PROJECT. 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% MATCH. BIN 2254720	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.178 0.009 1.475 0.077	CONINSP CONINSP CONST CONST	0.178 0.009 1.475 0.077			
AQC:A19P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 4YR COST:	1.739		1.739	0.000	0.000	0.000
PUTNAM CO 876243	ACCESS TO EMPIRE STATE TRAIL. THE PROJECT WILL DESIGN AND CONSTRUCT ACCESS POINTS TO THE EMPIRE STATE TRAIL AT ROUTE 312 AND ROUTE 311, PUTNAM COUNTY.	FTA 5307 2023 NFA 2023	0.560 0.140	DESCONST DESCONST	0.560 0.140			
AQC:A1P	PUTNAM TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.700		0.700	0.000	0.000	0.000
ROCKLAND CO 876244	BRIDGE REPLACEMENT IN KIND: GAGAN RD BRIDGE OVER MINISCEONGO CREEK. REPLACEMENT OF BRIDGE AND RECONSTRUCTION OF APPROACHES DUE TO DETERIORATION TO BRING TO STATE OF GOOD REPAIR. TOWN OF HAVERSTRAW, ROCKLAND COUNTY BIN 3346310	STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023 STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024	0.125 0.031 0.100 0.025 0.439 0.110 2.400 0.600	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST	0.125 0.031 0.100 0.025	0.439 0.110 2.400 0.600		
AQC:A19P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.830		0.281	3.549	0.000	0.000

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AGENCY PIN	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		EAR PROC arting Octob	`	-
1111			in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
ROCKLAND CO	INTERSECTION IMPROVEMENT COUNTY ROUTE 29 AND ZUKOR RD. THE	STBG LG URB 2025	0.016	ROWACQU			0.016	
876245	PROJECT WILL REPLACE THE STOP AND YIELD CONTROL	NFA 2025 STBG LG URB 2026	0.004 0.100	ROWACQU CONINSP			0.004	0.100
	INTERSECTION WITH A MODERN ROUNDABOUT. THIS PROJECT WILL NOT ONLY IMPROVE TRAFFIC FLOW AND AIR QUALITY, BUT IT WILL	nfa 2026	0.025	CONINSP				0.025
	PROVIDE A COST-EFFECTIVE TRANSPORTATION SYSTEM GATEWAY	STBG LG URB 2026 NFA 2026	0.750 0.188	CONST CONST				0.750 0.188
	ENHANCEMENT AT THE NORTHERN END OF NEW CITY. ROCKLAND COUNTY	STBG LG URB 2023	0.250	DETLDES	0.250			0.100
	COUNT	NFA 2023 STBG LG URB 2023	0.063 0.250	DETLDES PRELDES	0.063 0.250			
		NFA 2023	0.063	PRELDES	0.063			
		STBG LG URB 2023 NFA 2023	0.035 0.008	ROWINCD ROWINCD	0.035 0.008			
AQC:D1P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.752		0.669	0.000	0.020	1.063
TN OF	TOWN OF CRAWFORD:RTE 52 PEDESTRIAN SAFETY PROJECT: PROJECT	TAP FLEX 2023	0.154	CONINSP	0.154			
CRAWFORD	WILL CONSTRUCT SIDEWALKS AND AMERICANS WITH DISABILITIES ACT	NFA 2023	0.038	CONINSP	0.038			
876246	(ADA) COMPLIANT RAMPS, AND PEDESTRIAN TRAFFIC CONTROLLER AT	TAP FLEX 2023 NFA 2023	1.310 0.328	CONST CONST	1.310 0.328			
	THE INTERSECTION OF NEW YORK STATE ROUTE 52 AND BONIFACE DRIVE AND A BOX CULVERT EXTENTION ON THE NORTH SIDE OF NEW	TAP FLEX 2023	0.328	ROWACQU	0.328			
	YORK STATE ROUTE 52 IN FRONT OF THE VALLEY SUPREME SHOPPING	NFA 2023	0.034	ROWACQU	0.034			
	CENTER IN THE HAMLET OF PINE BUSH. TOWN OF CRAWFORD, ORANGE							
AQC:C2Z	COUNTY. ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST :	1.998		1.998	0.000	0.000	0.000
AM ODANA SV				l				
VIL OF NYACK	SAFE ROUTE TO THE NYACK MIDDLE SCHOOL - THIS PROJECT WILL INSTALL CONCRETE SIDEWALKS CURBING, ADA RAMPS, CROSSWALK	SAFE RT SCH 2024 NFA 2024	0.412 0.103	CONINSP CONINSP		0.412 0.103		
876247	STRIPING, LED FLASHING PEDESTRIAN SIGNS, AND SHADE TREES ON	SAFE RT SCH 2024	3.029	CONST		3.029		
	STREETS IN THE DENSELY POPULATED SECTION OF THE VILLAGE	NFA 2024 SAFE RT SCH 2023	0.757 0.215	CONST ROWACOU	0.215	0.757		
	BORDERING THE NYACK MIDDLE SCHOOL NOT SERVED BY SCHOOL BUSING. VILLAGE OF NYACK, ROCKLAND COUNTY. 2018 TAP	NFA 2023	0.054	ROWACQU	0.054			
	SOLICITATION							
AQC:C2P	ROCKLAND TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	4.570		0.269	4.301	0.000	0.000

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			in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
TN OF NEW PALTZ 876248	HENRY W DUBOIS DRIVE BIKE & PEDESTRIAN LANE: PROJECT WILL IMPROVE HENRY W DUBOIS DRIVE (HWD) BY CREATING BUFFERED BIKE LANES (ONE-DIRECTIONAL, ON THE NORTH AND SOUTH SIDE) AND SIDEWALK (ON ONE SIDE ONLY). TOWN OF NEW PALTZ, ULSTER COUNTY.	TAP LG URBAN 2023 NFA 2023 TAP LG URBAN 2023 NFA 2023	0.220 0.055 1.506 0.376	CONINSP CONINSP CONST CONST	0.220 0.055 1.506 0.376			
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST:	2.157		2.157	0.000	0.000	0.000
TN OF WALLKILL 876250	WALLKILL: TWIN TOWERS MIDDLE SCHOOL SIDEWALK PROJECT: PROJECT WILL CONSTRUCT APPROXIMATELY 1,000 FEET SIDEWALKS AND CURBS ALONG CARPENTER AVENUE AND WISNER AVENUE IN THE TOWN OF WALLKILL LOCATED IN ORANGE COUNTY.	SAFE RT SCH 2023 NFA 2023 SAFE RT SCH 2023 NFA 2023	0.080 0.020 0.532 0.133	CONINSP CONINSP CONST CONST	0.080 0.020 0.532 0.133			
AQC:C2Z	ORANGE TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.765		0.765	0.000	0.000	0.000
876251	UNION AVENUE PEDESTRIAN SAFETY IMPROVEMENT PROJECT - THE TOWN OF HARRISON WILL CONSTRUCT ONE (1) MILE OF NEW SIDEWALK FROM 130 UNION AVENUE TO MAMARONECK AVENUE, INCLUDING THE INSTALLATION OF SEVEN (7) NEW CROSSWALKS, FIFTEEN (15) ADA RAMPS, 2,800 LINEAR FEET OF NEW CURB AND SIGNAGE IN TEN (10) LOCATIONS TO BE DETERMINED TO IMPROVE PEDESTRIAN SAFETY. TOWN OF HARRISON, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST REGIONAL PLANNING TARGET.	TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 NFA 2024	0.280 0.070 1.686 0.422	CONINSP CONINSP CONST CONST		0.280 0.070 1.686 0.422		
AQC:C2P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	2.458		0.000	2.458	0.000	0.000
CITY OF RYE 876252	THE PROJECT INVOLVES THE DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ALONG THE CITY-OWNED RIGHTS-OF-WAY OF FOREST AVENUE AND MANURSING AVE. CITY OF RYE, WESTCHESTER COUNTY. 2018 TAP SOLICITATION. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET.	TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 NFA 2024	0.116 0.029 1.170 0.293	CONINSP CONINSP CONST CONST		0.116 0.029 1.170 0.293		
AQC:C2P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.608		0.000	1.608	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PHASE			EAR PROC arting Octob		
PIN			PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
NYSOPRHP 876253	NYSOPRHP: HARLEM VALLEY RAIL TRAIL @ RT 22: PROJECT WILL CONSTRUCT A MULTI-USE TRAIL AND BRIDGE CROSSING FROM ORPHAN FARM ROAD TO BLACK GROCERY ROAD APPROXIMATELY ONE MILE IN LENGTH. THE WORK WILL COMPLETE A CRITICAL MISSING LINK IN THE HARLEM VALLEY RAIL TRAIL. TOWN OF COPAKE, COLUMBIA COUNTY. 2018 TAP/CMAQ SELECTION. DOES NOT COUNT AGAINST REGIONAL PLANNING TARGET.	TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023	0.227 0.057 1.708 0.427	CONINSP CONINSP CONST CONST	0.227 0.057 1.708 0.427			
AQC:C2Z	COLUMBIA TPC: \$2-\$4 M	TOTAL 4YR COST:	2.419		2.419	0.000	0.000	0.000
CITY OF KINGSTON 876254	KINGSTON:FLATBUSH & FOXHALL AVE ACCESSIBILITY IMPROVEMENTS: PROJECT WILL CONSTRUCT AND REHABILITATE SIDEWALKS, INSTALL CROSSWALKS AND AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT CURB RAMPS, IMPROVE TWO INTERSECTIONS AND TWO RAILROAD CROSSINGS FOR PEDESTRIANS, AND INSTALL BICYCLE INFRASTRUCTURE ON FLATBUSH AND FOXHALL AVENUES. CITY OF KINGSTON, ULSTER COUNTY.	TAP FLEX 2024 NFA 2024 TAP FLEX 2024 NFA 2024 TAP FLEX 2023	0.330 0.083 2.710 0.678 0.001	CONINSP CONINSP CONST CONST ROWACQU	0.001	0.330 0.083 2.710 0.678		
AQC:N/A	ULSTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.802		0.001	3.801	0.000	0.000
TN OF LLOYD 876255	LLOYD:HIGHLAND STREETSCAPE IMPROVEMENTS: PROJECT WILL CONSTRUCT AND IMPROVE SIDEWALKS AND CROSSWALKS USING AMERICANS WITH DISABILITIES ACT (ADA) GUIDELINES AS WELL AS ADDING WAYFINDING SIGNAGE TO THE CONNECTION BETWEEN HIGHLAND HAMLET AND THE HUDSON VALLEY RAIL TRAIL - NOW PART OF THE EMPIRE STATE TRAIL. TOWN OF LLOYD, ULSTER COUNTY.	TAP FLEX 2023 NFA 2023 TAP FLEX 2025 NFA 2025 TAP FLEX 2025 NFA 2025	0.003 0.001 0.051 0.013 0.513 0.128	ROWACQU ROWACQU CONINSP CONINSP CONST	0.003 0.001		0.051 0.013 0.513 0.128	
AQC:N/A	ULSTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.709		0.004	0.000	0.705	0.000
CITY OF POUGHKEEPSIE 876258	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 2024 HPP 2024 NFA 2024 HPP 2023	0.125 0.580 1.220 0.015	CONINSP CONST CONST ROWACQU	0.015	0.125 0.580 1.220		
AQC:A10	DUTCHESS TPC: \$2-\$4 M	TOTAL 4YR COST :	1.940		0.015	1.925	0.000	0.00

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	*
PIN			PROGRAM in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
ORANGE CO 876259	SCHUNNEMUNK TRAIL. CONSTRUCT A MULTI USE TRAIL FOR BICYCLE AND PEDESTRIAN TRANSPORTATION & TRANSIT CONNECTIONS. TOWNS OF BLOOMING GROVE, CORNWALL AND CHESTER, VILLAGE OF WASHINGTONVILLE, ORANGE COUNTY	FTA 5307 2023 NFA 2023	20.177 5.044	DESCONST DESCONST	20.177 5.044			
AQC:C2	ORANGE TPC: \$40-\$60 M	TOTAL 4YR COST:	25.221		25.221	0.000	0.000	0.000
VIL OF SLEEPY HOLLOW 876260	SLEEPY HOLLOW CONTINENTAL STREET BRIDGE. FOR ILLUSTRATIVE PURPOSES. REGIONALLY SIGNIFICANT.	NFA 2023	17.000	MISC	17.000			
AQC:NON	WESTCHESTER TPC: \$15-\$25 M	TOTAL 4YR COST:	17.000		17.000	0.000	0.000	0.000
WESTCHESTER CO 876261	ELECTRIC INFRASTRUCTURE AND UPGRADES AT STORAGE AND MAINTENANCE FACILITIES TO SUPPORT ELECTRIFICATION OF THE BEE-LINE FLEET. THE STORAGE AND MAINTENANCE FACILITIES ARE LOCATED IN YONKERS AND THE TOWN OF MOUNT PLEASANT, NEW YORK. TRANSFER TO FTA	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025 NFA 2026	1.357 0.339 3.182 5.545 3.800 14.950 6.250	DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST DESCONST	1.357 0.339	3.182 5.545	3.800 14.950	6.250
AQC:B4P	WESTCHESTER TPC: \$50-\$85 M	TOTAL 4YR COST:	35.423		1.696	8.727	18.750	6.250
WESTCHESTER CO 876263	ON-DEMAND MICROTRANSIT SERVICE IN WESTCHESTER COUNTY TO SERVE LAST MILE CONNECTIONS, AREAS WITH UNDERUTILIZED FIXED ROUTE SERVICE AND NEW MARKETS. SPECIFIC AREAS FOR THE SERVICE WILL BE IDENTIFIED. TRANSFER TO FTA.	CMAQ 2025 NFA 2025	7.000 1.750	OPER OPER			7.000 1.750	
AQC:B1Z	WESTCHESTER TPC: \$7.5-\$12 M	TOTAL 4YR COST:	8.750		0.000	0.000	8.750	0.000
TN OF ROCHESTER 876264	REPLACEMENT OF BOICE MILL ROAD BRIDGE OVER FALLS MILL BROOK (BIN 2224460) BETWEEN US RT 209 AND SAMSONVILLE ROAD (CR3) IN THE TOWN OF ROCHESTER, ULSTER COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 2023 NFA 2023 STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024	0.021 0.001 0.184 0.010 1.418 0.075	ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.021 0.001	0.184 0.010 1.418 0.075		
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST :	1.709		0.022	1.687	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
TN OF RED HOOK 876265	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 2025 NFA 2025 STBG-OFF 2025 NFA 2025 STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023 STBG-OFF 2023 NFA 2023 STBG-OFF 2024 NFA 2024	1.160	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU	0.119 0.006 0.119 0.006 0.016 0.001	0.016 0.001	0.174 0.009 1.160 0.061	
AQC:A19	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.688		0.267	0.017	1.404	0.000
TN OF RYE 876266	SOUTH BARRY AVENUE OVER OTTER CREEK TIDAL BASIN BRIDGE REPLACEMENT. TOWN OF RYE; VILLAGE OF MAMARONECK, WESTCHESTER COUNTY. BIN 2265790. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 2023 NFA 2023 STBG-OFF 2024 NFA 2024 STBG-OFF 2024 NFA 2024 STBG-OFF 2023 NFA 2023	0.014 0.001 0.475 0.025 3.816 0.201 0.014 0.001	ROWACQU ROWACQU CONINSP CONINSP CONST CONST ROWINCD ROWINCD	0.014 0.001 0.014 0.001	0.475 0.025 3.816 0.201		
AQC:A19Z	WESTCHESTER TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	4.547		0.030	4.517	0.000	0.000
ORANGE CO 876267	PLACE THE STRUCTURE THAT CARRIES HULSETOWN ROAD OVER THE CROMLINE CREEK IN THE TOWN OF BLOOMING GROVE, ORANGE COUNTY. BIN 3344180. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NHPP 2024 NHPP 2023	0.024 0.001 0.440 0.023 3.166 0.167 0.261 0.014 0.285 0.015 0.059 0.003	ROWACQU ROWACQU CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD	0.024 0.001 0.261 0.014 0.285 0.015 0.059 0.003	0.440 0.023 3.166 0.167		
AQC:A19	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	4.458		0.662	3.796	0.000	0.000

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PIN	TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
ULSTER CO	REPLACEMENT OF TURNWOOD BRIDGE (BIN 3347160) CARRYING CR 54	STBG-OFF 2023	0.005	ROWACQU	0.005			
876268	OVER THE BEAVER KILL IN THE TOWN OF HARDENBURGH, ULSTER	NFA 2023 STBG-OFF 2024	0.001 0.475	ROWACQU CONINSP	0.001	0.475		
0.0200	COUNTY. BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	NFA 2024	0.025	CONINSP		0.025		
		STBG-OFF 2024 NFA 2024	3.135 0.165	CONST CONST		3.135 0.165		
AQC:N/A	ULSTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.806	CONST	0.006	3.800	0.000	0.000
ROCKLAND CO	LAWRENCE ST OVER TRIBUTARY TO PASCACK BROOK BR	NHPP 2025	0.219	CONINSP			0.219	
876269	REHABILITATION – REHABILITATE THE LAWRENCE ST BR OVER A TRIBUTARY TO PASCACK BROOK TO ADDRESS DETERIORATION TO	NFA 2025 NHPP 2025	0.012 0.797	CONINSP CONST			0.012 0.797	
	BRING IT TO A STATE OF GOOD REPAIR. TOWN OF RAMAPO, VIL OF	NFA 2025	0.042	CONST			0.042	
	SPRING VALLEY, ROCKLAND CO. BIN 3364770. 2021 BRIDGE NY PROJECT.	STBG LG URB 2025 NFA 2025	0.120 0.030	CONINSP CONINSP			0.120 0.030	
	FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL	STBG LG URB 2025	0.030	CONINSP			0.030	
	MATCH	NFA 2025	0.060	CONST			0.060	
		NHPP 2023	0.120	DETLDES	0.120			
		NFA 2023 NHPP 2023	0.006 0.120	DETLDES PRELDES	0.006 0.120			
		NFA 2023	0.006	PRELDES	0.006			
AQC:A19P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.772		0.252	0.000	1.520	0.000
ULSTER CO DPW	BEAVER KILL ROAD/SCUDDER BROOK BRIDGE REPLACEMENT. REPLACE	STBG-OFF 2023	0.160	DETLDES	0.160			
CESTER CO BI W	THE SUBSTRUCTURE AND SUPERSTRUCTURE OF THE SCUDDER BROOK	NFA 2023	0.100	DETLDES	0.100			
876280	BRIDGE IN THE TOWN OF HARDENBURGH, ULSTER COUNTY. BIN	STBG-OFF 2023	0.064	PRELDES	0.064			
	3347570.	NFA 2023 STBG-OFF 2023	0.016 0.004	PRELDES ROWINCD	0.016 0.004			
		NFA 2023	0.004	ROWINCD	0.004			
		STBG-OFF 2024	0.012	ROWACQU		0.012		
		NFA 2024	0.003	ROWACQU		0.003	0.160	
		STBG-OFF 2025 NFA 2025	0.160 0.040	CONINSP CONINSP			0.160 0.040	
		STBG-OFF 2025	1.520	CONST			1.520	
		NFA 2025	0.380	CONST			0.380	
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST:	2.400		0.285	0.015	2.100	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			OGRAM (FFY) cober 01, 2022		
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026	
TN OF GREENBURGH 876281	INSTALL SIDEWALKS ALONG ROUTE 100B (DOBBS FERRY ROAD) FROM SCIORTINO PLACE TO ROUTE 119 (TARRYTOWN ROAD). TOWN OF GREENBURGH, WESTCHESTER COUNTY. NY782	HPP 2023 NFA 2023 HPP 2024 NFA 2024 HPP 2024 NFA 2024 HPP 2023 NFA 2023	0.004 0.001 0.200 0.050 0.592 0.148 0.100 0.025 0.100 0.025	ROWACQU ROWACQU CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD	0.004 0.001 0.100 0.025 0.100 0.025 0.004 0.001	0.200 0.050 0.592 0.148			
AQC:C2Z	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	1.250		0.260	0.990	0.000	0.000	
TN OF BEDFORD 876282	INTERSECTION SAFETY IMPROVEMENTS @ BEDFORD HARRIS/BABBITT RD - PROVIDE SAFETY IMPROVEMENTS AT THE INTERSECTION OF BEDFORD HARRIS ROAD AND BABBITT ROAD IN THE TOWN OF BEDFORD, WESTCHESTER COUNTY. WORK WILL INCLUDE SIDEWALK INSTALLATION FROM THE INTERSECTION TO THE BEDFORD HILLS AND TACONIC CORRECTION FACILITY TO CONNECT TO THE TOWNS EXISTING SIDEWALK FACILITIES. NY783	HPP 2024 NFA 2024 HPP 2024 NFA 2024 HPP 2023 NFA 2023 HPP 2023 NFA 2023	0.052 0.013 0.520 0.130 0.039 0.010 0.039 0.010	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES	0.039 0.010 0.039 0.010	0.052 0.013 0.520 0.130			
AQC:A2Z	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.813		0.098	0.715	0.000	0.000	
VIL OF KINDERHOOK 876283	VIL OF KINDERHOOK: ALBANY AVE PEDESTRIAN AND BICYCLE IMPROVEMENTS, PROJECT WILL UPGRADE CURRENT SIDEWALK SYSTEM TO AMERICANS WITH DISABILITY ACT (ADA) STANDARDS AND ENHANCE BICYCLE ACCOMODATIONS ALONG ALBANY AVE FROM THE RECENTLY CONSTRUCTION ALBANY HUDSON ELECTRIC TRAIL (EST) TO THE KINDERHOOK VILLAGE TOWN CENTER AT STATE ROUTE 9 (CHATHAM ST). WORK WILL INCLUDE DRAINAGE IMPROVEMENTS. TOWN AND VILLAGE OF KINDERHOOK, COLUMBIA COUNTY.	TAP FLEX 2024 NFA 2024 TAP FLEX 2024 NFA 2024 TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2024 NFA 2024	0.200 0.050 1.263 0.316 0.200 0.050 0.200 0.050 0.001 0.001	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU	0.200 0.050 0.200 0.050 0.001 0.001	0.200 0.050 1.263 0.316			
AQC:N/A	COLUMBIA TPC: \$2-\$4 M	TOTAL 4YR COST:	2.333		0.502	1.831	0.000	0.000	

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	*
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 876285	NYS ROUTE 52 PEDESTRIAN AND INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT NEW SIDEWALKS ALONG ROUTE 52, NEAR JOHN JAY HIGH SCHOOL AND AUDITORIUM DR, CLOSING GAPS BETWEEN EXISTING SIDEWALKS. PROJECT ALSO INCLUDES ADDING SECONDARY ACCESS TO THE SCHOOL FROM AUDITORIUM DR, TO HELP ALLEVIATE TRAFFIC CONGESTION ALONG ROUTE 52 DURING PEAK PERIODS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY. DUTCHESS TPC: \$2-\$4 M	TAP FLEX 2023	0.208 0.052 0.200 0.050 0.208 0.052 1.178 0.594	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.208 0.052 0.200 0.050	0.208 0.052 1.178 0.594 2.032	0.000	0.000
NYSDOT 876286	NYS ROUTE 82/376 ROUNDABOUTS. CONSTRUCT TWO OFFSET ROUNDABOUTS AT ROUTE 82/ROUTE 376 (SOUTH) AND ROUTE 82/ROUTE 376 (NORTH) WITH CONNECTING ROADWAY, SIDEWALKS, AND CROSSINGS IN HOPEWELL JUNCTION. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	CMAQ 2023 NFA 2023 CMAQ 2023 NFA 2023 CMAQ 2023 NFA 2023 CMAQ 2024 NFA 2024 CMAQ 2025 NFA 2025 CMAQ 2025 NFA 2025 CMAQ 2025 NFA 2025 NFA 2025	0.557 0.139 0.480 0.120 0.040 0.010 0.040 0.010 0.600 0.150 3.283 0.821	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST	0.557 0.139 0.480 0.120 0.040 0.010	0.040 0.010	0.600 0.150 3.283 0.821	
AQC:D1	DUTCHESS TPC: \$6-\$9.4 M	TOTAL 4YR COST:	6.250		1.346	0.050	4.854	0.000
TN OF CRAWFORD 876287	NORTH ST PEDESTRIAN SAFETY IMPROVEMENTS. CONSTRUCT A SIDEWALK FROM THE EXISTING SIDEWALK SYSTEM AT RAILROAD AVE IN THE HAMLET OF PINE BUSH TRAVELING EAST ALONG NORTH STREET TO THE PINE BUSH TOWN PARK. TOWN OF CRAWFORD, ORANGE COUNTY.	TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2024 NFA 2024 TAP FLEX 2025 NFA 2025 TAP FLEX 2025 NFA 2025 NFA 2025 NFA 2025	0.309 0.077 0.211 0.053 0.020 0.005 0.020 0.005 0.288 0.072 1.934 0.483	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU CONINSP CONINSP CONST	0.309 0.077 0.211 0.053 0.020 0.005	0.020 0.005	0.288 0.072 1.934 0.483	
AQC:C2	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.477		0.675	0.025	2.777	0.000

Monday, May 1, 2023

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY 4-YEAR		PHASE		EAR PROC arting Octob	`	
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
VIL OF WESLEY HILLS 876288	WILLOW TREE ROAD SIDEWALK SYSTEM. THE PROJECT WILL PROVIDE AN ADA-COMPLIANT SIDEWALK SYSTEM ALONG WILLOW TREE RD FROM WILDER RD TO NYS ROUTE 306. VILLAGE OF WESLEY HILLS, TOWN OF RAMAPO, ROCKLAND COUNTY.	TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 TAP LG URBAN 2023 TAP LG URBAN 2024 NFA 2024	0.163 0.041 1.347 0.487 0.136 0.034 0.135 0.034 0.008 0.008	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU	0.136 0.034 0.135 0.034 0.008 0.002	0.163 0.041 1.347 0.487		
AQC:C2	ROCKLAND TPC: \$2-\$4 M	TOTAL 4YR COST:	2.397		0.349	2.048	0.000	0.000
ULSTER CO 876289	THE U&D PHASE 1 PROJECT WILL PROVIDE A 2.5 MILE MULTI-USE NONMOTORIZED TRANSPORTATION CONNECTION BETWEEN THE HAMLET OF HIGHMOUNT AND BELLEAYRE BEACH DAY USE AREA IN THE TOWN OF SHANDAKEN, ULSTER COUNTY, NY. THE PROJECT WILL IMPLEMENT THE RESULTS OF THE U&D CORRIDOR REVITALIZATION STUDY BY ESTABLISHING THE FIRST PHASE OF A MULTI-PHASE PROJECT TO CONNECT TO THE HAMLET OF BIG INDIAN TO HIGHMOUNT, ULTIMATELY A 5 MILE CORRIDOR IN TOTAL.	TAP FLEX 2024 NFA 2024 TAP FLEX 2023 NFA 2023 TAP FLEX 2023 NFA 2023 TAP FLEX 2024 NFA 2024 TAP FLEX 2024 NFA 2024 TAP FLEX 2024 NFA 2024 TAP FLEX 2023 NFA 2023	0.010 0.002 0.200 0.050 0.011 0.003 0.396 0.099 3.024 0.756 0.320 0.080	ROWACQU ROWACQU DETLDES DETLDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST PRELDES PRELDES	0.200 0.050 0.011 0.003 0.320 0.080	0.010 0.002 0.396 0.099 3.024 0.756		
AQC:N/A	ULSTER TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	4.951		0.664	4.287	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
TN OF GREENBURGH 876290	EAST-WEST HARTSDALE AVE CORRIDOR PED IMPROVEMENTS. CONSTRUCT A SIDEWALK FOR PEDESTRIAN IMPROVEMENTS ALONG E HARTSDALE AVE FROM FISHER ST TO ROUTE 100 AND W HARTSDALE AVE FROM ROUTE 100 TO KEATS AVENUE AND INSTALL ASSOCIATED SIGNAL UPGRADES TO PROVIDE MOBILITY AND SAFETY TO PEDESTRIANS. TOWN OF GREENBURGH, WESTCHESTER COUNTY.	TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2023 NFA 2023	0.515 0.239 3.354 1.543 0.034 0.016 0.531 0.244 0.531 0.244 0.034 0.016	CONINSP CONINSP CONST CONST ROWACQU ROWACQU DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD	0.034 0.016 0.531 0.244 0.531 0.244 0.034 0.016	0.515 0.239 3.354 1.543		
AQC:C2	WESTCHESTER TPC: \$6-\$9.4 M	TOTAL 4YR COST:	7.301		1.650	5.651	0.000	0.000
VIL OF BRIARCLIFF MA 876291	VIL OF BRIARCLIFF MANOR MOBILITY ENHANCEMENTS. CONSTRUCT NEW SIDEWALKS AND ACCESSIBLE WALKWAYS, WIDEN AND IMPROVE EXISTING SIDEWALKS, AND IMPROVE LIGHTING AND BICYCLE FACILITIES ALONG PLEASANTVILLE ROAD FROM NORTH STATE ROAD TO NORTH OF SCHOOL ROAD, NORTH STATE ROAD FROM PLEASANTVILLE ROAD TO ROUTE 9A, AND DELTON LANE FROM PLEASANTVILLE ROAD TO COLBY LANE TO PROVIDE MOBILITY AND SAFETY TO PEDESTRIANS IN THE VILLAGE OF BRIARCLIFF MANOR, TOWN OF OSSINING, WESTCHESTER COUNTY.	TAP LG URBAN 2023 NFA 2023 TAP LG URBAN 2023 NFA 2023 TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 NFA 2024	0.004 0.001 0.004 0.001 0.305 0.171 2.732 1.541	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.004 0.001 0.004 0.001	0.305 0.171 2.732 1.541		
AQC:C2	WESTCHESTER TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	4.759		0.010	4.749	0.000	0.000
VIL OF MAMARONECK 876292	HALSTEAD AVENUE ADA SIDEWALK. THE PROJECT WILL CONSTRUCT ADA COMPLIANT CURB AND SIDEWALK, INSTALL TRAFFIC CALMING MEASURES, UPGRADE PED CROSSING SIGNAL COMPONENTS AT TWO EXISTING SIGNALS, AND INSTALL ADDITIONAL PED CROSSING SIGNS AND MARKINGS ALONG HALSTEAD AVE IN THE VILLAGE AND TOWN OF MAMARONECK AND TOWN OF RYE, WESTCHESTER COUNTY. LOCAL OVERMATCH ON CONSTRUCTION IS TO COMPLETE ADDITIONAL PAVING AND DRAINAGE WORK USING LOCAL FUNDS OUTSIDE OF THE TAP PROGRAM.	TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2024 NFA 2024 TAP LG URBAN 2023 NFA 2023	0.620 0.155 2.786 3.396 0.001 0.001 0.312 0.078 0.280 0.070 0.001	CONINSP CONINSP CONST CONST ROWACQU ROWACQU DETLDES DETLDES PRELDES PRELDES PRELDES ROWINCD ROWINCD	0.312 0.078 0.280 0.070 0.001	0.620 0.155 2.786 3.396 0.001 0.001		
AQC:C2	WESTCHESTER TPC: \$6-\$9.4 M	TOTAL 4YR COST:	7.701		0.742	6.959	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob		-
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
VIL OF HASTINGS-ON-H 876295	ROUTE 9 SIDEWALK ENHANCEMENTS & PED BRIDGE. THE PROJECT WILL CONSTRUCT AN ADA-COMPLIANT SIDEWALK SYSTEM ON THE WEST SIDE OF ROUTE 9 (BROADWAY) FROM 445 BROADWAY TO THE DRAPER PARK ENTRANCE, INCLUDING THE CONSTRUCTION OF A PEDESTRIAN BRIDGE ALONG THE ROUTE. WORK WILL ALSO INCLUDE DRAINAGE AND SLOPE STABILIZATION. TOWN OF GREENBURGH, VILLAGE OF HASTINGS-ON-HUDSON, WESTCHESTER COUNTY.	TAP FLEX 2024 NFA 2024 TAP FLEX 2024 NFA 2024 TAP FLEX 2024 NFA 2024 TAP FLEX 2023 NFA 2023	0.108 0.027 0.485 0.121 0.008 0.002 0.088 0.022 0.088 0.022 0.008 0.002	CONINSP CONINSP CONST CONST ROWACQU ROWACQU DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD	0.088 0.022 0.088 0.022 0.008 0.002	0.108 0.027 0.485 0.121 0.008 0.002	0.000	0.000
AQC:C2	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.981		0.230	0.751	0.000	0.000
PUTNAM CO 876296	THIS PROJECT AT THE INTERSECTION OF LUDINGTONVILLE RD AND RT 52 WILL PROVIDE SAFER ACCESS THROUGH THE INTERSECTION. THE ROAD WILL BE IMPROVED FROM THE RT 52 INTERSECTION TO THE EASTBOUND EXIT RAMP OF I-84. THIS PROJECT WILL ALSO INCLUDE STORMWATER RUNOFF MITIGATION AND BRIDGE REHABILITATION (BIN 3345620). TOWN OF KENT, PUTNAM COUNTY	CMAQ 2025 NFA 2025 CMAQ 2026 NFA 2026 CMAQ 2026 NFA 2026 CMAQ 2025 NFA 2025 CMAQ 2025 NFA 2025 CMAQ 2025 NFA 2025 CMAQ 2025	0.320 0.080 1.280 0.320 5.120 1.280 0.400 0.100 0.400 0.120 0.030	ROWACQU ROWACQU CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD			0.320 0.080 0.400 0.100 0.400 0.100 0.120 0.030	1.280 0.320 5.120 1.280
AQC:A19Z	PUTNAM TPC: \$7.5-\$12 M	TOTAL 4YR COST :	9.550		0.000	0.000	1.550	8.000
PUTNAM CO 876297	THE PUTNAM COUNTY CULVERT REPLACEMENT PROGRAM HAS IDENTIFIED THROUGH ASSET MANAGEMENT AND CONDITION ASSESSMENT PROGRAMS, SEVERAL CULVERTS INCLUDING BUT NOT LIMITED TO: CROTON FALLS 34-3 & 34-4, AND PEEKSKILL HOLLOW RD 21-9, THAT ARE IN NEED OF REPLACEMENT. BASED ON THE ASSESSMENT, ADDITIONAL CULVERTS WITH THE LOWEST RATING WILL BE ADDED. THE FUNDING REQUESTED FOR THE PROGRAM WILL SUPPLEMENT NYSDOT BRIDGENY AND COUNTY FUNDS.	STBG LG URB 2025 NFA 2025 STBG LG URB 2025 NFA 2025 STBG LG URB 2025 NFA 2025 STBG LG URB 2026 NFA 2026	0.120 0.030 0.240 0.060 0.040 0.010 0.080 0.020	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU			0.120 0.030 0.240 0.060 0.040 0.010	0.080 0.020
AQC:A2Z	PUTNAM TPC: \$2-\$4 M	TOTAL 4YR COST :	0.600		0.000	0.000	0.500	0.100

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	1
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
WESTCHESTER CO 876298	NY 22 BRIDGE REPLACEMENT. BRIDGE REPLACEMENT OVER TACONIC-ARMONK CONNECTOR (CR 68) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, TOWN OF NORTH CASTLE, WESTCHESTER COUNTY. (BIN 1016550)	NFA 2024 NFA 2024 NFA 2024 STBG LG URB 2026 NFA 2026 STBG LG URB 2026 NFA 2026 STBG LG URB 2026 NFA 2026	1.008 1.008 0.005 0.004 0.001 1.613 0.403 10.752 2.688	DETLDES PRELDES ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		1.008 1.008 0.005		0.004 0.001 1.613 0.403 10.752 2.688
AQC:A19Z	WESTCHESTER TPC: \$15-\$25 M	TOTAL 4YR COST :	17.482		0.000	2.021	0.000	15.461
WESTCHESTER CO 876299	STEW LEONARD DRIVE (AUSTIN AVE) BRIDGE REHABILITATION. STEW LEONARD DRIVE BRIDGE OVER I-87 TO BE REHABILITATED (NYS THRUWAY) DUE TO DETERIORATION TO BRING TO A STATE OF GOOD REPAIR, CITY OF YONKERS, WESTCHESTER COUNTY. (BIN 3368150)	NFA 2025 NFA 2025 NFA 2025	0.790 0.790 0.005	DETLDES PRELDES ROWINCD			0.790 0.790 0.005	
AQC:A19Z	WESTCHESTER TPC: \$12.5-\$19 M	TOTAL 4YR COST:	1.585		0.000	0.000	1.585	0.000
VIL OF KIRYAS JOEL 876300	KIRYAS JOEL PARK AND RIDE LOT EXPANSION PROJECT WILL ELIMINATE THE EXISTING 45 SPACE LOT ALONG FOREST ROAD IN THE VILLAGE OF KIRYAS JOEL IN THE TOWN OF PALM TREE IN ORANGE COUNTY AND REPLACE IT WITH A TWO STORY, 90 SPACE PARKING STRUCTURE.	CMAQ 2023 NFA 2023 CMAQ 2023 NFA 2023 CMAQ 2023 NFA 2023 CMAQ 2025 NFA 2025 CMAQ 2025 NFA 2025 CMAQ 2025	0.240 0.060 0.080 0.020 0.080 0.020 0.200 0.050 1.600 0.400	DETLDES DETLDES PRELDES PRELDES SCOPING SCOPING CONINSP CONINSP CONST	0.240 0.060 0.080 0.020 0.080 0.020		0.200 0.050 1.600 0.400	
AQC:K1	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.750		0.500	0.000	2.250	0.000
CITY OF WHITE PLAINS 876301	DOWNTOWN WHITE PLAINS STREETSCAPE IMPROVEMENTS. THE PROJECT WILL UPDATE THE SIDEWALK, CURBING, AND LIGHTING ALONG THE WESTERN PORTION OF SOUTH LEXINGTON AVE BETWEEN FISHER LANE/QUARROPAS ST AND EAST POST ROAD. CITY OF WHITE PLAINS, WESTCHESTER COUNTY. NY748	HPP 2024 NFA 2024 HPP 2024 NFA 2024 HPP 2023 NFA 2023 HPP 2023 NFA 2023	0.064 0.016 0.189 0.047 0.016 0.004 0.016 0.004	CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES	0.016 0.004 0.016 0.004	0.064 0.016 0.189 0.047		
AQC:C2	WESTCHESTER TPC: < \$0.75 M	TOTAL 4YR COST:	0.356		0.040	0.316	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	-
PIN			PROGRAM in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
CITY OF NEW ROCHELLE 876304	LINCOLN AVENUE CORRIDOR IMPROVEMENT: CONVERT PORTIONS OF MEMORIAL HIGHWAY FROM ROADWAY TO PUBLIC LINEAR OPEN SPACE WITH RECREATIONAL USES, BICYCLE FACILITIES, AND PEDESTRIAN AMENITIES TO ENHANCE ACCESS AND SAFETY. RAISE GRANT CITY OF NEW ROCHELLE. WESTCHE (Formerly PIN: MHSWC5578C)	DISCR FA 2023 NFA 2023 DISCR FA 2023 NFA 2023 NFA 2023 NFA 2024 DISCR FA 2024 NFA 2024	0.900 0.900 0.600 1.150 0.350 0.100 0.951 0.910 9.509 9.101	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWACQU CONINSP CONINSP CONST	0.900 0.900 0.600 1.150 0.350	0.100 0.951 0.910 9.509 9.101		
AQC:C2P	WESTCHESTER TPC: \$21-\$31 M	TOTAL 4YR COST:	24.471		3.900	20.571	0.000	0.000
TN OF CLARKSTOWN 878028	LAWRENCE STREET SIDEWALKS: SECOND STREET TO PASCACK ROAD. INSTALL 1200 LINEAR FEET (LF) OF NEW SIDEWALK FROM SECOND STREET TO PASCACK RD & 720 LF OF NEW SIDEWALK ALONG PASCACK RD-CLARKSTOWN RD. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP-#85064	STP ENHANCE 2024 NFA 2024	0.798 0.602	CONST CONST		0.798 0.602		
AQC:C2P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.400		0.000	1.400	0.000	0.000
TN OF CRAWFORD 878046	TOWN OF CRAWFORD PEDESTRIAN IMPROVEMENTS: NYS RTE 302 FROM EDMUNDS LANE TO ULSTERVILLE RD IN THE HAMLET OF PINEBUSH. CONSTRUCTION & INSTALLATION OF SIDEWALK, ADA CURB RAMPS, CROSSWALKS, DRIVEWAY APRONS & DRAINAGE IMPROVEMENTS. TOWN OF CRAWFORD & HAMLET OF PINE PUSH, ORANGE COUNTY.	STBG LG URB 2023 NFA 2023 STBG LG URB 2023 NFA 2023	0.067 0.017 0.133 0.033	CONINSP CONINSP CONST CONST	0.067 0.017 0.133 0.033			
AQC:C2P	ORANGE TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.250		0.250	0.000	0.000	0.000
TN OF CLARKSTOWN 878052	REVITALIZATION OF WEST NYACK PHASE 2 STREETSCAPE IMPROVEMENTS. STRAWTOWN/SICKLETOWN ROAD FROM DEMAREST AVE SOUTH TO ROUTE 59 OVERPASS. WORK INCLUDES SIDEWALKS, CURBING, PAVERS, LIGHTING, BIKE RACKS & LANDSCAPING. TOWN OF CLARKSTOWN, ROCKLAND COUNTY TEP 20	NFA 2024 STP ENHANCE 2024 NFA 2024	0.536 2.321 1.250	CONINSP CONST CONST		0.536 2.321 1.250		
AQC:C2P	ROCKLAND TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	4.107		0.000	4.107	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		EAR PROC arting Octob	`	· /
AQ CODE	COUNTY TOTAL PROJECT COST		in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQCODE	COUNT				1			
NYSDOT	ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF	HSIP 2024	1.800	MISC		1.800		
881349	INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8 COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, WESTCHESTER (FORMERLY PIN: 8T0477). MAY 2022 - MARCH 2025.	NFA 2024	0.200	MISC		0.200		
AQC:A6P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	2.000		0.000	2.000	0.000	0.000
NYSDOT 881352	BIENNIAL ACCIDENT INVESTIGATION (HSIP): THIS PROJECT CONSISTS OF INVESTIGATING ACCIDENT LOCATIONS TO IDENTIFY THOSE THAT WILL BE SPECIFICALLY TARGETED FOR SAFETY IMPROVEMENTS IN REGION 8	HSIP 2026 NFA 2026	4.500 0.500	MISC MISC				4.500 0.500
	COUNTIES: COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER							
AQC:A6Z	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	5.000		0.000	0.000	0.000	5.000
NYSDOT	BRIDGE WASHING/DECK SEALING ON FEDERAL-AID ELIGIBLE	STBG FLEX 2023	0.180	CONINSP	0.180			
9912/5	STRUCTURES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND,	NFA 2023	0.045	CONINSP	0.045			
881365	ULSTER, & WESTCHESTER COUNTIES.	STBG FLEX 2023 NFA 2023	1.200 0.300	CONST CONST	1.200 0.300			
AQC:A19P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.725		1.725	0.000	0.000	0.000
NYSDOT	REHABILITATE THE STRUCTURES THAT CARRY I-287 OVER SMRP (987D)	NHPP 2023	0.800	DETLDES	0.800			
	(BIN 1044579), I-287 OVER BRP (907G) (BIN 1044659), NY ROUTE 59 OVER	NFA 2023	0.200	DETLDES	0.200			
881369	PASCACK ROAD (BIN 1027670), AND NY ROUTE 116 OVER TITICUS RIVER	NHPP 2023	0.736	PRELDES	0.736			
	(BIN 1037130). IN THE TOWNS OF CLARKSTOWN, NORTH SALEM, AND	NFA 2023 NFA 2024	0.184 0.525	PRELDES CONINSP	0.184	0.525		
	GREENBURGH; VILLAGE OF SPRING VALLEY AND ELMSFORD; CITY OF WHITE PLAINS; ROCKLAND AND WESTCHESTER COUNTIES.	NFA 2024	7.500	CONST		7.500		
	WHITE FLAMO, ROCKLAND AND WESTCHESTER COUNTIES.	NHPP 2024	1.740	CONINSP		1.740		
		NFA 2024 NHPP 2024	0.435 8.400	CONINSP CONST		0.435 8.400		1
		NFA 2024	2.100	CONST		2.100		
AQC:A19P	MULTI TPC: \$21-\$31 M	TOTAL 4YR COST:	22.620		1.920	20.700	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY er 01, 2022	1
PIN			PROGRAM in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
NYSDOT	REHABILITATE THE STRUCTURES THAT CARRY NY ROUTE 52 OVER	NFA 2023	2.000	CONST	2.000			
881370	INTERSTATE 84 (BIN 1026780), NY ROUTE 304 OVER 87IX (BIN 1045400),	NHPP 2023 NFA 2023		CONINSP CONINSP	1.792 0.448			
881370	AND ILLINGTON ROAD OVER TSP (987G) (BIN 5502170). IN THE TOWNS OF NEWBURGH, CLARKSTOWN, AND YORKTOWN IN ORANGE,	NFA 2023 NHPP 2023		CONINSP	10.160			
	ROCKLAND, AND WESTCHESTER COUNTIES.	NFA 2023		CONST	2.540			
	, , , , , , , , , , , , , , , , , , , ,	NHPP 2023 NFA 2023		DETLDES DETLDES	0.400 0.100			
		NFA 2023 NHPP 2023		PRELDES	0.100			
		NFA 2023		PRELDES	0.067			
AQC:A19P	MULTI TPC: \$15-\$25 M	TOTAL 4YR COST:	17.776		17.776	0.000	0.000	0.000
NYSDOT	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER	NHPP 2023	0.000	DETI DEC	0.800			
NISDOI	WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN	NFA 2023		DETLDES DETLDES	0.800			
881371	5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE	NHPP 2024	2.000	CONINSP		2.000		
	TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS	NFA 2024		CONINSP		0.500		
	COUNTIES.	NHPP 2024 NFA 2024		CONST CONST		12.000 3.000		
		NHPP 2023		PRELDES	0.600	3.000		
		NFA 2023	0.150	PRELDES	0.150			
AQC:A19	MULTI TPC: \$15-\$25 M	TOTAL 4YR COST:	19.250		1.750	17.500	0.000	0.000
NYSDOT	BRIDGE REHABILITATION; EXTEND THE SERVICE LIFE OF STONE	NHPP 2024	2.521	CONINSP		2.521		
	BRIDGES ON THE PALISADES INTERSTATE PARKWAY IN THE TOWNS OF	NFA 2024	0.630	CONINSP		0.630		
881375	CLARKSTOWN, ORANGETOWN, STONY POINT, AND ROCKLAND	NHPP 2024		CONST		14.287		
	COUNTY. BINS 1045360, 1027709, 1068969, 1040880, 1068691, 1068692, 1068710.	NFA 2024	3.572	CONST		3.572		
AQC:A19P	ROCKLAND TPC: \$15-\$25 M	TOTAL 4YR COST:	21.010		0.000	21.010	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY er 01, 2022	*
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 881376	REPLACE TWO STRUCTURES THAT CARRY RAMP G OF INTERSTATE 84 OVER INTERSTATE 84 (BIN 1032580) AND INTERSTATE 684 (BIN 1054270) IN THE TOWN OF SOUTHEAST, PUTNAM COUNTY.	NHPP 2024 NFA 2024 NFA 2025 NFA 2025 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025 NFA 2023	0.563 0.063 0.526 3.509 3.441 0.382 22.964 2.551 1.000	DETLDES DETLDES CONINSP CONST CONINSP CONINSP CONST CONST PRELDES	1.000	0.563 0.063	0.526 3.509 3.441 0.382 22.964 2.551	
AQC:A19	PUTNAM TPC: \$32-\$50 M	NHPP 2023 NFA 2023 TOTAL 4YR COST :	0.900 0.100 35.999	PRELDES PRELDES	0.900 0.100 2.000	0.626	33.373	0.000
NYSDOT 881379 AQC:A19P	I-684/BYRAM RIVER BRIDGE REHABILITATION: THIS IS THE NYSDOT SHARE IN REHABILITATING THE I-684 BRIDGE OVER THE BYRAM RIVER. THE PROJECT WILL BE CONSTRUCTED BY CTDOT. BIN 1052991. TOWN OF NORTH CASTLE, WESTCHESTER COUNTY, NEW YORK, AND TOWN OF GREENWICH, CONNECTICUT. WESTCHESTER TPC: \$9.5-15.5 M	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 TOTAL 4YR COST :	1.272 0.141 8.100 0.900 0.171 0.019	CONINSP CONINSP CONST CONST DETLDES DETLDES	1.272 0.141 8.100 0.900 0.171 0.019	0.000	0.000	0.000
NYSDOT 881397	RESURFACE THE NORTHBOUND DIRECTION OF THE HUTCHINSON RIVER PARKWAY (HRP) FROM MAMARONECK AVENUE TO ROUTE 127 AND BOTH DIRECTIONS OF THE CROSS COUNTY PARKWAY FROM NEW ROCHELLE ROAD TO THE HRP INTERCHANGE TO ADDRESS SAFETY CONCERNS REGARDING REDUCED SKID RESISTANCE IN WET WEATHER CONDITIONS IN THIS AREA. TOWNS OF EASTCHESTER, SCARSDALE AND HARRISON, VILLAGES OF SCARSDALE & HARRISON, CITY OF WHITE PLAINS; WESTCHESTER COUNTY.	HSIP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	3.600 0.400 0.552 0.138 0.480 0.120	CONST CONST CONINSP CONINSP CONST CONST	3.600 0.400 0.552 0.138 0.480 0.120			
AQC:A10P	WESTCHESTER TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	5.290		5.290	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	
PIN			PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
NYSDOT 881409	REPAVE US ROUTE 1 FROM THE BRONX COUNTY LINE TO THE CITY OF NEW ROCHELLE LINE IN THE TOWN OF PELHAM, VILLAGE OF PELHAM MANOR, WESTCHESTER COUNTY. WORK WILL INCLUDE REPAVING REFERENCE ROUTES 981V, 982K, 982J, AND 982Q, AND MINOR CONCRETE REPAIRS ON REFERENCE ROUTES 981V AND 981U. IN THE CITY OF NEW ROCHELLE AND UPDATING CURB RAMPS TO ADA STANDARDS WHERE APPLICABLE.	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.175 1.784 6.160 6.731	CONINSP CONINSP CONST CONST	0.175 1.784 6.160 6.731			
AQC:A10P	WESTCHESTER TPC: \$12.5-\$19 M	TOTAL 4YR COST:	14.850		14.850	0.000	0.000	0.000
NYSDOT 881423	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	0.096 0.024 0.960 0.240	CONINSP CONINSP CONST CONST	0.096 0.024 0.960 0.240			
AQC:A2P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.320		1.320	0.000	0.000	0.000
NYSDOT 881427	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS ALONG ROUTE 9 TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. THIS PROJECT WILL ALSO INCLUDE RESTORATION OF PAVEMENT AROUND EXCAVATION/BASIN LOCATIONS, AND CURB REPLACEMENT, AS NEEDED. WORK WILL TAKE PLACE IN THE TOWNS OF POUGHKEEPSIE AND HYDE PARK, AND CITY OF POUGHKEEPSIE IN DUTCHESS COUNTY.	STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	0.180 0.045 1.200 0.300	CONINSP CONINSP CONST CONST	0.180 0.045 1.200 0.300			
AQC:A2	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.725		1.725	0.000	0.000	0.000
NYSDOT 881452	CULVERTS REHAB/REPLACE: ORANGE, PUTNAM, ULSTER, AND WESTCHESTER COUNTIES IN THE TOWNS OF CORNWALL, PHILIPSTOWN, MARBLETOWN, ROCHESTER, AND CORTLANDT. (CINS:C840009, C870043, C870057, C830018, AND C880003).	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024 NFA 2023 NHPP 2023 NFA 2023	0.480 0.120 3.056 0.764 0.100 0.184 0.046	CONINSP CONINSP CONST CONST ROWACQU DETLDES DETLDES	0.100 0.184 0.046	0.480 0.120 3.056 0.764		
AQC:A2P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	4.750		0.330	4.420	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	*
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 881462	WESTCHESTER SIGNAL IMPROVEMENTS; REPLACE TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS AT VARIOUS INTERSECTIONS IN THE TOWNS OF GREENBURGH, MOUNT PLEASANT, NORTH CASTLE, AND OSSINING AND THE VILLAGE OF OSSINING, WESTCHESTER COUNTY.	STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025 STBG FLEX 2024 NFA 2024 STBG FLEX 2023 NFA 2023		CONINSP CONINSP CONST CONST DETLDES DETLDES PRELDES PRELDES	0.200 0.050	0.240 0.060	0.240 0.060 1.440 0.360	
AQC:D2P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 4YR COST:	2.650		0.250	0.300	2.100	0.000
NYSDOT 881473	SIGNAL UPGRADES. THIS PROJECT WILL REPLACE TRAFFIC SIGNAL EQUIPMENT ALONG ROUTE 211 IN THE TOWN OF WALLKILL, ORANGE COUNTY.	STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	0.058 0.077 0.480 0.520	CONINSP CONINSP CONST CONST	0.058 0.077 0.480 0.520			
AQC:D2	ORANGE TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.135		1.135	0.000	0.000	0.000
NYSDOT 881485	BRIDGE PAINTING: PROJECT WILL PAINT STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, AND DEICING AGENTS. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, ULSTER, AND WESTCHESTER.	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.600 0.150 4.000 1.000 0.080 0.020	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.600 0.150 4.000 1.000 0.080 0.020			
AQC:A19P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	5.850		5.850	0.000	0.000	0.000
NYSDOT 881488	ROUTE 9D BREAKNECK TUNNEL LIGHTING IMPROVEMENTS, ITS, PEDESTRIAN IMPROVEMENTS, AND STRUCTURAL REPAIRS. THIS PROJECT WILL REPAIR/REPLACE THE LIGHTING SYSTEM IN THE ROUTE 9D BREAKNECK TUNNEL. WORK WILL INCLUDE CONCRETE TUNNEL LINING AS NEEDED, AND RESURFACING OF THE TRAVEL LANES AND SHOULDERS IN THE TUNNEL. THE WORK WILL ALSO INCLUDE ITS AND PEDESTRIAN IMPROVEMENTS AND SHOULDER RECONSTRUCTION/WIDENING. THE WORK WILL TAKE PLACE IN THE TOWN OF PHILIPSTOWN, PUTNAM COUNTY. TIN NYSDOT84101.	STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024 STBG FLEX 2023 NFA 2023	0.348 0.087 2.320 0.580 0.200 0.050	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.200 0.050	0.348 0.087 2.320 0.580		
AQC:A2P	PUTNAM TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.585		0.250	3.335	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		-YEAR PROGRAM (FFY) Starting October 01, 2022		
PIN			PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
NYSDOT 881489	PREVENTIVE MAINTENANCE INITIATIVE PAVING - PROJECT WILL RESURFACE INTERSTATE 287 (CROSS WESTCHESTER EXPRESSWAY): WESTCHESTER AVENUE TO ROUTE 1 - TOWNS OF HARRISON AND RYE, THE VILLAGES OF HARRISON, RYE BROOK, AND PORT CHESTER AS WELL AS THE CITIES OF WHITE PLAINS AND RYE IN WESTCHESTER COUNTY	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024	0.135 0.015 6.828 0.759	DETLDES DETLDES CONST CONST	0.135 0.015	6.828 0.759		
AQC:A10P	WESTCHESTER TPC: \$32-\$50 M	TOTAL 4YR COST:	7.737		0.150	7.587	0.000	0.000
NYSDOT 881490	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS. THIS WORK WILL IMPROVE AND PRESERVE THE INTEGRITY OF THE PAVEMENT BY PREVENTING WATER INFILTRATION. IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	0.010 0.055 0.045 0.505 0.300	DETLDES CONINSP CONINSP CONST CONST	0.010	0.055 0.045 0.505 0.300		
AQC:A10P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.915		0.010	0.905	0.000	0.000
NYSDOT 881491	ADA SIDEWALK & RAMPS: WESTERN ORANGE: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT AND PERFORM PEDESTRIAN SIGNAL UPGRADES AT SELECT LOCATIONS. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES IN WESTERN ORANGE COUNTY.	STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	0.240 0.060 2.000 0.500	CONINSP CONINSP CONST CONST	0.240 0.060 2.000 0.500			
AQC:C2P	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.800		2.800	0.000	0.000	0.000
NYSDOT 881494	CULVERT PREVENTIVE MAINTENANCE: ORANGE COUNTY: ADDRESS CULVERT DEFICIENCIES ON SEGMENTS OF INTERSTATE 84 IN THE TOWNS OF GREENVILLE, MONTOMERY AND NEWBURGH; ORANGE COUNTY	NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025	0.030 0.090 0.010 0.090 0.010 0.270 0.030 1.800 0.200	ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.030 0.090 0.010 0.090 0.010		0.270 0.030 1.800 0.200	
AQC:A2	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.530		0.230	0.000	2.300	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	1
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NQ CODE	COUNT							
NYSDOT 881495	CATCH BASINS: THE PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NFA 2024	0.040 0.010 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.040 0.010	0.180 0.045 1.200 0.300		
AQC:A2P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.775		0.050	1.725	0.000	0.000
NYSDOT 881506	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT CONTRACT: THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024 STBG FLEX 2023 NFA 2023	0.038 0.010 0.320 0.080 0.040 0.010	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.040 0.010	0.038 0.010 0.320 0.080		
AQC:A2P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.498		0.050	0.448	0.000	0.000
NYSDOT 881517	ADA SIDEWALKS & RAMPS WITH ROW: REGIONWIDE, EMPHASIS ON ULSTER COUNTY: PROJECT WILL BUILD OR REPAIR SIDEWALKS AND RAMPS ON STATE HIGHWAY RIGHT-OF-WAY TO ASSURE COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT. THIS WORK WILL TAKE PLACE IN VARIOUS MUNICIPALITIES AS NEEDED IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, WITH AN EMPHASIS IN ULSTER COUNTY.	NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024 NFA 2023 STBG FLEX 2023 NFA 2023	0.195 0.308 0.077 3.075 0.769 0.265 0.052 0.113	ROWINCD CONINSP CONINSP CONST CONST ROWACQU DETLDES DETLDES	0.195 0.265 0.052 0.113	0.308 0.077 3.075 0.769		
AQC:C2P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	4.854		0.625	4.229	0.000	0.000
NYSDOT 881525	TRAFFIC ENGINEERING SERVICES CONTRACT. VARIOUS TRAFFIC ENGINEERING-RELATED REVIEWS, STUDIES, ANALYSES, AND ENGINEERING TASKS. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, WESTCHESTER, AND ULSTER COUNTIES. APRIL 2022 - MARCH 2024	STBG FLEX 2023 NFA 2023	1.600 0.400	MISC MISC	1.600 0.400			
AQC:C7P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	2.000		2.000	0.000	0.000	0.000

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AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM				er 01, 2022	1
			in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
881527	SIGNAL IMPROVEMENTS. WORK WILL REPLACE TRAFFIC CONTROL DEVICES AT FEDERAL AID-ELIGIBLE INTERSECTIONS IN THE TOWNS OF ORANGETOWN, GREENBURGH, MT. KISCO, AND NORTHCASTLE, AND THE VILLAGES OF ELMSFORD, MOUNT KISCO, AND NYACK. WESTCHESTER AND ROCKLAND COUNTIES. THE STATE CERTIFIES THAT (THE HSIP PORTION OF) THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	HSIP 2023 NFA 2023 HSIP 2023 NFA 2023 NFA 2023 HSIP 2023 NFA 2023 NFA 2024 NFA 2024 NFA 2024	0.045 0.005 0.405 0.045 0.225 0.025 0.527 0.059 4.883 0.543	ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST	0.045 0.005 0.405 0.045 0.225 0.025	0.527 0.059 4.883 0.543		
AQC:D2P	MULTI TPC: \$6-\$9.4 M	TOTAL 4YR COST :	6.762		0.750	6.012	0.000	0.000
881528	CULVERT REPLACEMENTS: DUTCHESS AND ORANGE. THIS PROJECT PROPOSES TO REPLACE TWO CULVERTS (C083248 AND C821000) WITH BRIDGE SIZED STRUCTURES. A DETERMINATION DURING THE DESIGN PHASES WILL BE MADE AS TO WHETHER THE STRUCTURES WILL BE REPLACED WITH CULVERTS OR BRIDGE SIZED STRUCTURES. WORK WILL TAKE PLACE ON THE CULVERT CARRYING ROUTE 9 OVER LANDSMAN KILL IN THE VILLAGE OF RHINEBECK, TOWN OF RHINEBECK, DUTCHESS COUNTY AND REFERENCE ROUTE 980P (SOUTH STREET) OVER GIDNEYTOWN CREEK, CITY OF NEWBURGH, ORANGE COUNTY. MULTI TPC: \$6-\$9.4 M	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2024 NFA 2024 NHPP 2024 NHPP 2024 NFA 2024	0.399 0.100 0.399 0.100 0.203 0.051 0.600 0.150 4.000 1.000	DETLDES DETLDES ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.399 0.100 0.399 0.100 0.203 0.051	0.600 0.150 4.000 1.000 5.750	0.000	0.000
881529	RUSTIC RAIL REPLACEMENT: RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN WESTCHESTER COUNTY WESTCHESTER TPC: \$21-\$31 M	STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	2.532 0.633 16.880 4.220	CONINSP CONINSP CONST CONST	2.532 0.633 16.880 4.220 24.265	0.000	0.000	0.000
NYSDOT 881547	ROUTE 6 T/O CORTLANDT & ROUTE 125 T/O MAMARONECK PAVEMENT AND PEDESTRIAN IMPROVEMENTS. WORK WILL INCLUDE ADDING A RETAINING WALL TO ACCOMODATE THE SIDEWALK AND DEPLOYING TRAFFIC CAMERAS. TOWNS OF CORTLANDT, YORKTOWN, AND MAMARONECK, CITY OF PEEKSKILL, WESTCHESTER COUNTY. TRANSFERRED EARMARK: NY738. (PROGRAM CODE RPS3). WESTCHESTER TPC: \$4 6-\$7.5 M	HPP 2023 NFA 2023 HPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023	0.255 0.064 1.705 0.426 0.073 0.018 1.615 0.404	CONINSP CONINSP CONST CONST CONINSP CONINSP CONST CONST	0.255 0.064 1.705 0.426 0.073 0.018 1.615 0.404	0.000	0.000	0.000

for REGION 08

AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		EAR PROC arting Octob	`	/
PIN			in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020
NYSDOT 881556	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 2024 NFA 2024 NFA 2025 NFA 2025 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025	0.800 0.200 3.000 20.000 2.400 0.600 16.000 4.000	DETLDES DETLDES CONINSP CONST CONINSP CONINSP CONST CONST CONST		0.800 0.200	3.000 20.000 2.400 0.600 16.000 4.000	
AQC:A10Z	MULTI TPC: \$40-\$60 M	TOTAL 4YR COST :	47.000		0.000	1.000	46.000	0.000
NYSDOT 881557	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 2025 NFA 2025 NFA 2026 NFA 2026 NHPP 2026 NFA 2026 NHPP 2026 NFA 2026	0.600 0.150 0.240 20.000 0.960 3.000 6.400 1.600	DETLDES DETLDES CONINSP CONST CONINSP CONINSP CONST CONST			0.600 0.150	0.240 20.000 0.960 3.000 6.400 1.600
AQC:A10Z	MULTI TPC: \$40-\$60 M	TOTAL 4YR COST :	32.950		0.000	0.000	0.750	32.200
NYSDOT 881558	PREVENTIVE MAINTENANCE INITIATIVE PAVING - THE PROJECT WILL RESURFACE FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER TO RESTORE THE RIDING SURFACE AND PRESERVE THE PAVEMENT STRUCTURE.	NHPP 2026 NFA 2026	0.800 0.200	DETLDES DETLDES				0.800 0.200
AQC:A10Z	MULTI TPC: \$50-\$85 M	TOTAL 4YR COST:	1.000		0.000	0.000	0.000	1.000
NYSDOT 881559	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	NFA 2024 STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025	0.010 0.180 0.045 1.200 0.300	DETLDES CONINSP CONINSP CONST		0.010	0.180 0.045 1.200 0.300	
AQC:A10Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.735		0.000	0.010	1.725	0.000

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Monday, May 1, 2023

** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for REGION 08

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY er 01, 2022	*
PIN			PROGRAM in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020
NYSDOT	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT	NFA 2025	0.010 0.180	DETLDES			0.010	0.100
881560	CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.	STBG FLEX 2026 NFA 2026 STBG FLEX 2026 NFA 2026	0.045 1.200	CONINSP CONINSP CONST CONST				0.180 0.045 1.200 0.300
AQC:A10Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.735		0.000	0.000	0.010	1.725
NYSDOT	CRACK SEALING & MASTIC: PROJECT WILL CLEAN AND SEAL PAVEMENT	NFA 2026	0.010	DETLDES				0.010
881561	CRACKS ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN THE COUNTIES OF COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER.							
AQC:A10Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.010		0.000	0.000	0.000	0.010
NYSDOT	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR	STBG FLEX 2025	0.120	CONINSP			0.120	
881572	UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN	NFA 2025 STBG FLEX 2025	0.030 0.800	CONINSP CONST			0.030 0.800	
	VARIOUS MUNICIPALITIES DUTCHESS COUNTY	NFA 2025 STBG FLEX 2023	0.200 0.160	CONST ROWACOU	0.160		0.200	
		NFA 2023 STBG FLEX 2023	0.040 0.080	ROWACQU ROWINCD	0.040 0.080			
		NFA 2023	0.020	ROWINCD	0.020			
AQC:D2	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.450		0.300	0.000	1.150	0.000
	1100 412 4210 112	TOTAL 4TR COST.	1					
NYSDOT	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR	STBG FLEX 2025	0.160	PRELDES			0.160	
NYSDOT 881573	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN	STBG FLEX 2025 NFA 2025 STBG FLEX 2025	0.160 0.040 0.080	PRELDES ROWINCD			0.040 0.080	
	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY	STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025 STBG FLEX 2026	0.160 0.040 0.080 0.020 0.160	PRELDES ROWINCD ROWINCD DETLDES			0.040	0.160
	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID-ELIGIBLE ROADWAYS IN	STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025	0.160 0.040 0.080 0.020	PRELDES ROWINCD ROWINCD			0.040 0.080	0.160 0.040 0.160 0.040

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROG	`	· /
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 881591	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NHPP 2023 NFA 2023 NHPP 2025 NFA 2025 NHPP 2026 NFA 2026 NHPP 2026 NFA 2026	0.200 0.800 0.200 3.600 0.900 21.656	PRELDES PRELDES DETLDES DETLDES CONINSP CONINSP CONST CONST	0.800 0.200		0.800 0.200	3.600 0.900 21.656 5.414
AQC:A19Z	MULTI TPC: \$32-\$50 M	TOTAL 4YR COST:	33.570		1.000	0.000	1.000	31.570
NYSDOT 881592	BRIDGE REHABILITATION: PROJECT WILL UNDERTAKE CORRECTIVE AND PREVENTATIVE MAINTENANCE ACTIONS TO EXTEND THE SERVICE LIFE OF BRIDGES ON VARIOUS FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NHPP 2025 NFA 2025 NHPP 2026 NFA 2026	0.200 0.800	PRELDES PRELDES DETLDES DETLDES			0.800 0.200	0.800 0.200
AQC:A19Z	MULTI TPC: \$32-\$50 M	TOTAL 4YR COST :	2.000		0.000	0.000	1.000	1.000
NYSDOT 881596	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 2024 NFA 2024 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025	0.120 0.030 0.600 0.150 4.000 1.000	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.120 0.030	0.600 0.150 4.000 1.000	
AQC:A19Z	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	5.900		0.000	0.150	5.750	0.000
NYSDOT 881597	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NHPP 2025 NFA 2025 NHPP 2026 NFA 2026 NHPP 2026 NFA 2026	0.600 0.150 4.000	DETLDES DETLDES CONINSP CONINSP CONST CONST			0.120 0.030	0.600 0.150 4.000 1.000
AQC:A19Z	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	5.900		0.000	0.000	0.150	5.750

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		EAR PROC arting Octob	`	1
PIN			in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
NYSDOT	BRIDGE PAINTING: PROJECT WILL CONSIST OF PAINTING STEEL	NHPP 2026		DETLDES				0.120
881598	SURFACES ON BRIDGES TO PROTECT AGAINST NORMAL ENVIRONMENTAL EFFECTS OF CORROSION, ACID RAIN, & DEICING AGENTS. THE WORK WILL BE DONE ON SELECT BRIDGES ON FEDERAL-AID ELIGIBLE HIGHWAYS IN VARIOUS MUNICIPALITIES IN THE COUNTIES OF COLUMBIA DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER	NFA 2026	0.030	DETLDES				0.030
AQC:A19Z	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	0.150		0.000	0.000	0.000	0.150
NYSDOT 881599	REPAIR AND REPLACEMENT OF OVERHEAD SIGN STRUCTURES: THE PROJECT WILL REPAIR OR REPLACE OVERHEAD SIGN STRUCTURES ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN DUTCHESS, ORANGE, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024 NHPP 2023 NFA 2023	0.520 0.130 1.600 0.400 0.160 0.040	CONINSP CONINSP CONST CONST DETLDES DETLDES	0.160 0.040	0.520 0.130 1.600 0.400		
AQC:C13Z	MULTI TPC: \$2-\$4 M	TOTAL 4YR COST :	2.850		0.200	2.650	0.000	0.000
NYSDOT 881604	THE PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 2026 NFA 2026 NHPP 2026 NFA 2026 NHPP 2025 NFA 2025	0.045 1.200	CONINSP CONINSP CONST CONST DETLDES DETLDES			0.040 0.010	0.180 0.045 1.200 0.300
AQC:A2Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.775		0.000	0.000	0.050	1.725
NYSDOT 881605	THE PROJECT WILL REPAIR OR REPLACE STORMWATER CATCH BASINS TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. WORK WILL TAKE PLACE ON FEDERAL AID-ELIGIBLE ROUTES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 2026 NFA 2026		DETLDES DETLDES				0.040 0.010
AQC:A2Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.050		0.000	0.000	0.000	0.050

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	*
PIN			PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2021	2023	2020
NYSDOT	LANDSCAPE IMPROVEMENTS AND POLLINATOR ENHANCEMENT	STBG FLEX 2025	0.064	DETLDES			0.064	
881613	CONTRACT: PROJECT WILL TAKE CORRECTIVE ACTION TO RESTORE ENVIRONMENTAL FEATURES, SUCH AS STORMWATER CONTROL FACILITIES AND LANDSCAPING, TO THEIR INTENDED FUNCTIONS AS CONSTRUCTED IN PREVIOUS PROJECTS. THE PROJECT WILL REPLACE STREET TREES, REPLACE TREES THAT WERE INSTALLED FOR SCREENING PURPOSES, INSTALL PLANTINGS FOR ADDITIONAL NEW SCREENING LOCATIONS, AND WILL INCLUDE OTHER MISCELLANEOUS PLANTINGS FOR ENVIRONMENTAL AND BEAUTIFICATION PURPOSES. IN ADDITION, THIS CONTRACT WILL SUPPORT POLLINATORS BY ENHANCING HABITAT FOR POLLINATORS THAT WILL PROVIDE BENEFITS TO THE LAND, OTHER SPECIES, AND ENVIRONMENTAL HEALTH ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES.	NFA 2025 STBG FLEX 2026 NFA 2026 STBG FLEX 2026 NFA 2026	0.048 0.072 0.320	DETLDES CONINSP CONINSP CONST CONST			0.016	0.048 0.072 0.320 0.680
AQC:C11Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	1.200		0.000	0.000	0.080	1.120
NYSDOT	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER	STBG FLEX 2024	0.200	DETLDES		0.200		
881615	MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	NFA 2024 STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025	0.050 0.150 0.038 1.000 0.250	DETLDES CONINSP CONINSP CONST CONST		0.050	0.150 0.038 1.000 0.250	
AQC:A2Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.688		0.000	0.250	1.438	0.000
NYSDOT 881616	STORMWATER MANAGEMENT PRACTICE SERIAL NUMBER MAINTENANCE BY CONTRACT: PROJECT WILL UNDERTAKE CORRECTIVE & CYCLICAL MAINTENANCE WORK ON FACILITIES & STRUCTURES DESIGNED TO COLLECT, STORE & TREAT STORMWATER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES.	STBG FLEX 2026 NFA 2026		DETLDES DETLDES				0.200 0.050
AQC:A2Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.250		0.000	0.000	0.000	0.250

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PHASE PROGRAM			EAR PROC arting Octob	`	/
PIN	TOTAL PROVINCE COST		in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
NYSDOT	SYSTEM REPAIR: PROJECT WILL REPAIR OR REHABILITATE HIGHWAY	NHPP 2026	0.160	PRELDES				0.160
881619	INFRASTRUCTURE ELEMENTS THAT ARE BEYOND THE MEANS OF THE DEPARTMENTS MAINTENANCE FORCES SUCH AS RETAINING WALLS ON FEDERAL AID ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NFA 2026	0.040	PRELDES				0.040
AQC:A2Z	MULTI TPC: \$2-\$4 M	TOTAL 4YR COST:	0.200		0.000	0.000	0.000	0.200
NYSDOT	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: THIS PROJECT WILL	NHPP 2023	0.090	CONINSP	0.090			
881623	INSTALL NEW WIRELESS DETECTION SYSTEMS FOR SIGNAL SYSTEMS ALONG ROUTE 52 IN THE TOWN OF CARMEL, PUTNAM COUNTY, AND US ROUTE 1 IN THE TOWN OF RYE, VILLAGE OF PORT CHESTER, ROUTE 22 IN THE TOWN OF EASTCHESTER AND THE TOWN AND VILLAGE OF	NFA 2023 NHPP 2023 NFA 2023 STBG FLEX 2023	0.023 0.600 0.150 0.030	CONINSP CONST CONST CONINSP	0.023 0.600 0.150 0.030			
	SCARSDALE, ROUTE 9A IN THE TOWN OF GREENBURGH, AND ROUTE 100 IN THE TOWN OF GREENBURGH IN WESTCHESTER COUNTY.	NFA 2023 STBG FLEX 2023 NFA 2023	0.008 0.200 0.050	CONINSP CONST CONST	0.008 0.200 0.050			
AQC:D2P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.151		1.151	0.000	0.000	0.000
NYSDOT 881624	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. FEDERAL AID-ELIGIBLE ROADWAYS IN PUTNAM, ROCKLAND, & WESTCHESTER COUNTIES	STBG FLEX 2023 NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2024 NFA 2024	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST	0.040 0.010	0.120 0.030 0.800 0.200		
AQC:D2Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	1.200		0.050	1.150	0.000	0.000
NYSDOT 881625	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 2024 NFA 2024 STBG FLEX 2025 NFA 2025 STBG FLEX 2025 NFA 2025	0.040 0.010 0.120 0.030 0.800 0.200	DETLDES DETLDES CONINSP CONINSP CONST CONST		0.040 0.010	0.120 0.030 0.800 0.200	
AQC:D2Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.200		0.000	0.050	1.150	0.000

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PIN			PROGRAM in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
NYSDOT	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE	STBG FLEX 2025	0.040	DETLDES			0.040	
881626	DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	NFA 2025 STBG FLEX 2026 NFA 2026 STBG FLEX 2026 NFA 2026	0.010 0.120 0.030 0.800 0.200	DETLDES CONINSP CONINSP CONST CONST			0.010	0.120 0.030 0.800 0.200
AQC:D2Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.200		0.000	0.000	0.050	1.150
NYSDOT 881627	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES	STBG FLEX 2026 NFA 2026	0.040 0.010	DETLDES DETLDES				0.040 0.010
AQC:D2Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.050		0.000	0.000	0.000	0.050
NYSDOT 881628	SPECIAL SURFACE TREATMENT: PROJECT WILL RESURFACE FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN COLUMBIA, DUTCHESS, ULSTER, ROCKLAND, ORANGE, PUTNAM, AND WESTCHESTER COUNTIES THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT. CANDIDATE LOCATIONS WILL BE HIGH ACCIDENT LOCATIONS THAT ARE TYPICALLY RELATED TO WET WEATHER OR SLIPPERY PAVEMENT ACCIDENTS.	NFA 2026	0.050	DETLDES				0.050
AQC:A10Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	0.050		0.000	0.000	0.000	0.050

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob		
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQCODE	COUNT		1					
NYSDOT 881631	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 NHPP 2025 NFA 2025 NHPP 2025 NFA 2025 NHPP 2026 NFA 2026 NFA 2026 NHPP 2026	0.160 0.040 0.040 0.010 0.400 0.100 0.080 0.020 0.140 0.035 0.780	PRELDES PRELDES ROWINCD ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP	0.160 0.040 0.040 0.010		0.400 0.100 0.080 0.020	0.140 0.035 0.780
A O C: A 27	MULTI TPC · \$6-\$9.4 M	NFA 2026	0.195 2.000	CONST	0.250	0.000	0.600	0.195 1.150
AQC:A2Z	MULTI TPC: \$6-\$9.4 M	TOTAL 4YR COST :	2.000		0.230	0.000	0.000	1.130
NYSDOT 881633	WALL REPAIR: ADDRESS WALL FAILURES ON VARIOUS FEDERAL AID ELIGIBLE STATE HIGHWAYS THROUGHOUT COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES	NHPP 2026 NFA 2026 NHPP 2025 NFA 2025	0.040 0.010 0.160 0.040	ROWINCD ROWINCD PRELDES PRELDES			0.160 0.040	0.040 0.010
AQC:A2Z	MULTI TPC: \$6-\$9.4 M	TOTAL 4YR COST:	0.250		0.000	0.000	0.200	0.050
NYSDOT 881636	ROUTE 9W STORM KING MOUNTAIN DRAINAGE, MEDIAN BARRIER AND WALL IMPROVEMENTS IN THE TOWN OF CORNWALL AND HIGHLANDS, VILLAGE OF CORNWALL-ON-HUDSON, ORANGE COUNTY.	NHPP 2024 NFA 2024 NHPP 2024 NFA 2024	1.080 1.020 7.200 6.800	CONINSP CONINSP CONST CONST		1.080 1.020 7.200 6.800		
AQC:A2	ORANGE TPC: \$15-\$25 M	TOTAL 4YR COST :	16.100		0.000	16.100	0.000	0.000
NYSDOT 881644	CULVERT REHABILITATION ON INTERSTATE 84 IN THE TOWN OF DEERPARK IN ORANGE COUNTY. (CINS CA00018, AND CA00019)	NFA 2023 NHPP 2023 NFA 2023 NHPP 2023 NFA 2023 STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	1.474 0.260 0.065 0.649 0.162 0.023 0.006 0.058 0.015	CONST CONINSP CONINSP CONST CONINSP CONINSP CONINSP CONST CONST	1.474 0.260 0.065 0.649 0.162 0.023 0.006 0.058 0.015			
AQC:A2P	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.712		2.712	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			AR PROGRAM (FFY) ng October 01, 2022		
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026	
NYSDOT 881646	SIGNAL IMPROVEMENTS: REGIONWIDE. WORK WILL INCLUDE REPLACING SIGNALS AND EMBEDDED POLES, IMPROVING SIGNAGE, AND ADDING PEDESTRIAN SIGNALS AND CROSSWALKS WHERE NEEDED. EXACT LOCATIONS ARE TO BE DETERMINED DURING THE PRELIMINARY DESIGN. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	NFA 2023 NFA 2023 HSIP 2025 NFA 2025 HSIP 2025 NFA 2025 HSIP 2026 NFA 2026 HSIP 2026 NFA 2026	0.700 0.050 0.315 0.035 0.090 0.010 0.945 0.105 6.300 0.700	PRELDES ROWINCD DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST	0.700 0.050		0.315 0.035 0.090 0.010	0.945 0.105 6.300 0.700	
AQC:D2Z	MULTI TPC: \$7.5-\$12 M	TOTAL 4YR COST:	9.250		0.750	0.000	0.450	8.050	
NYSDOT 881658	RUSTIC RAIL REPLACEMENT: RUSTIC, SELF-OXIDIZING GUIDERAIL WILL BE REPLACED WITH GALVANIZED RAIL ON FEDERAL AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN ROCKLAND COUNTY ROCKLAND TPC: \$15-\$25 M	STBG FLEX 2023 NFA 2023 STBG FLEX 2023 NFA 2023	1.860 0.465 12.400 3.100	CONINSP CONINSP CONST CONST	1.860 0.465 12.400 3.100	0.000	0.000	0.000	
AQC:A9	ROCKLAND TPC: \$15-\$25 M	TOTAL 4YR COST:	17.825		17.825	0.000	0.000	0.000	
WESTCHESTER CO 882145	WESTCHESTER COUNTY BUS STOP ENHANCEMENTS. COUNTY-WIDE BUS STOP IMPROVEMENTS. COUNTY WILL ENHANCE AND IMPROVE VARIOUS BUS STOPS THROUGHOUT COUNTY. TRANSFER TO FTA	NFA 2023 NFA 2024 NFA 2025 NFA 2026	0.500 0.500 0.500 0.500	CONST CONST CONST CONST	0.500	0.500	0.500	0.500	
AQC:B7P	WESTCHESTER TPC: \$2-\$4 M	TOTAL 4YR COST :	2.000		0.500	0.500	0.500	0.500	
WESTCHESTER CO 882223	REPLACE (20) PARATRANSIT VANS AS PART OF THE REGULAR LIFECYCLE REPLACEMENT FOR THE BEE-LINE BUS SYSTEM.	NFA 2023 NFA 2024 NFA 2025 NFA 2026	1.600 1.600 1.600 1.600	MISC MISC MISC MISC	1.600	1.600	1.600	1.600	
AQC:B10P	WESTCHESTER TPC: \$9.5-15.5 M	TOTAL 4YR COST:	6.400		1.600	1.600	1.600	1.600	
WESTCHESTER CO 882235	BEE-LINE FUNDING FOR THE PLANNING ACTIVITIES TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE WESTCHESTER COUNTY BEE-LINE SYSTEM.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.280 0.070 0.280 0.070 0.280 0.070 0.280 0.070	MISC MISC MISC MISC MISC MISC MISC MISC	0.280 0.070	0.280 0.070	0.280 0.070	0.280 0.070	
AQC:C3P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.400		0.350	0.350	0.350	0.350	

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PIN		_	in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of donars					
PUTNAM CO	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN	FTA 5311 2023	0.094	MISC	0.094			
882246	CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART).	NFA 2023 FTA 5311 2024 NFA 2024	0.094 0.094 0.094	MISC MISC MISC	0.094	0.094 0.094		
AQC:B1P	PUTNAM TPC: <\$0.75 M	TOTAL 4YR COST:	0.376		0.188	0.188	0.000	0.000
NYSDOT	HUDSON LINK TRANSIT SERVICE: PUBLIC BUS SERVICE WAS DEVELOPED	NFA 2023	11.000	OPER	11.000			
882349	TO REPLACE THE TAPPAN ZEE EXPRESS BUS SERVICE. THE HUDSON LINK WILL SERVE THE I-287 CORRIDOR CROSSING THE GOVERNOR MARIO M. CUOMO BRIDGE BETWEEN ROCKLAND AND WESTCHESTER COUNTIES. APRIL 2022 TO MARCH 2028	NFA 2024 NFA 2025	11.000 11.000	OPER OPER		11.000	11.000	
AQC:B1P	MULTI TPC: \$70-\$130 M	TOTAL 4YR COST:	33.000		11.000	11.000	11.000	0.000
NYSDOT	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT	NHPP 2023	6.200	MISC	6.200			
882386	MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS FOR JANUARY 1, 2022 TO DECEMBER 31, 2023. THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY. (FORMERLY PIN: 881033)	NFA 2023	1.550	MISC	1.550			
AQC:A6P	MULTI TPC: \$15-\$25 M	TOTAL 4YR COST:	7.750		7.750	0.000	0.000	0.000
WESTCHESTER CO 882389	WESTCHESTER BEE-LINE CAD/AVL SYSTEMS INTEGRATION PROJECT. UPGRADE AND ENHANCE THE CAD/AVL SYSTEM, DATA COMMUNICATIONS, AND SCHEDULING SYSTEMS TO IMPROVE OPERATIONS PLANNING AND DATA MANAGEMENT, AND ENHANCE CUSTOMER INFORMATION FOR THE BEE-LINE SYSTEM. WESTCHESTER COUNTY. ARCHITECTURE SERVICE PACKAGE IDS PT01, PT02, AND PT03. TRANSFER TO FTA	STBG LG URB 2023 NFA 2023 STBG LG URB 2025 NFA 2025	0.961 0.240 5.439 1.360	DESCONST DESCONST DESCONST DESCONST	0.961 0.240		5.439 1.360	
AQC:B4P	WESTCHESTER TPC: \$7.5-\$12 M	TOTAL 4YR COST:	8.000		1.201	0.000	6.799	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROG arting Octob		*
PIN	COLUMN TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST							
NYSDOT 882391	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FAR (FORMERLY PIN: 882323) MOVED FFY 2023, 2024, AND 2025 FROM THIS PIN TO PIN 882391. 1/1/2023-12/31/2025.	STBG FLEX 2023 NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2025 NFA 2025	0.460 0.115 0.460 0.115 0.460 0.115	MISC MISC MISC MISC MISC MISC	0.460 0.115	0.460 0.115	0.460 0.115	
AQC:B1P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.725		0.575	0.575	0.575	0.000
NYSDOT 882393	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2023 - 12/31/2025.	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025	0.280 0.070 0.280 0.070 0.280 0.070	OPER OPER OPER OPER OPER OPER	0.280 0.070	0.280 0.070	0.280 0.070	
AQC:B1P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	1.050		0.350	0.350	0.350	0.000
NYSDOT 882394	NEWBURGH-BEACON SHUTTLE BUS SERVICE INCLUDING STEWART INTERNATIONAL AIRPORT FOR 10/1/2020-12/31/2023. CITY OF BEACON, DUTCHESS COUNTY AND CITY OF NEWBURGH, ORANGE COUNTY.	STBG FLEX 2023 NFA 2023	0.240 0.060	MISC MISC	0.240 0.060			
AQC:B1P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.300		0.300	0.000	0.000	0.000
NYSDOT 882395	NEWBURGH-BEACON SHUTTLE BUS SERVICE INCLUDING STEWART INTERNATIONAL AIRPORT. CITY OF BEACON, DUTCHESS COUNTY AND CITY OF NEWBURGH, ORANGE COUNTY. 1/1/2024-12/31/2026.	STBG FLEX 2024 NFA 2024 STBG FLEX 2025 NFA 2025 STBG FLEX 2026 NFA 2026	0.320 0.080 0.320 0.080 0.320 0.080	MISC MISC MISC MISC MISC MISC		0.320 0.080	0.320 0.080	0.320 0.080
AQC:B1P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	1.200		0.000	0.400	0.400	0.400
MNR 882396	HAVERSTRAW-OSSINING FERRY OPERATIONS: CONTINUE THE LEASE OF EXISTING PARKING AND/OR IMPROVEMENTS TO EXISTING DOCK FACILITIES. ROCKLAND AND WESTCHESTER COUNTIES. TRANSFER TO FTA. 6/1/2022-5/31/2029.	STBG FLEX 2023 NFA 2023 STBG FLEX 2025 NFA 2025	1.600 0.400 1.600 0.400	MISC MISC MISC MISC	1.600 0.400		1.600 0.400	
AQC:B1P	MULTI TPC: \$9.5-15.5 M	TOTAL 4YR COST:	4.000		2.000	0.000	2.000	0.000

for REGION 08

AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	1
PIN			PROGRAM in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
MNR	NEWBURGH-BEACON FERRY SERVICE OPERATIONS INCLUDING PARKING ,	STBG FLEX 2023	1.501	OPER	1.501			
882399	LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS. TRANSFER TO FTA. 6/1/2022-5/31/29.	NFA 2023 STBG FLEX 2025 NFA 2025	0.375 1.501 0.375	OPER OPER OPER	0.375		1.501 0.375	
AQC:B1P	MULTI TPC: \$7.5-\$12 M	TOTAL 4YR COST:	3.752		1.876	0.000	1.876	0.000
ROCKLAND CO 882402	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY.	CMAQ 2023 NFA 2023	0.640 0.160	OPER OPER	0.640 0.160			
AQC:C1Z	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.800		0.800	0.000	0.000	0.000
ROCKLAND CO 882403	PROMOTE ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF THE TRAVELING PUBLIC INCLUDING MODE CHOICE & THE DIRECTION/TIME OF TRAVEL, AND THE PROVISION AND OPERATION OF PARKING FACILITIES TO FACILITATE PROGRAMS TO REDUCE CONGESTION, AND IMPROVE MOBILITY & AIR QUALITY. (FORMERLY PIN: 882370). MOVED FFY 2023 AND 2024 FROM PREVIOUS PINS 882370 & 882402 TO THIS PIN.	CMAQ 2024 NFA 2024 CMAQ 2025 NFA 2025 CMAQ 2026 NFA 2026	0.160 0.640	OPER OPER OPER OPER OPER OPER		0.640 0.160	0.640 0.160	0.640 0.160
AQC:C1Z	ROCKLAND TPC: \$2-\$4 M	TOTAL 4YR COST :	2.400		0.000	0.800	0.800	0.800
WESTCHESTER CO 882404	WESTCHESTER EMPLOYEE COMMUTE OPTIONS PROGRAM: PROJECT STUDIES WESTCHESTER COUNTY COMMUTING ALTERNATIVES AND FOCUSES ON STRATEGIES INTENDED TO CHANGE THE TRAVEL BEHAVIOR OF COMMUTERS, INCLUDING MODE CHOICE, AND TIME AND DIRECTION OF TRAVEL. THE GOAL IS TO REDUCE CONGESTION, THEREBY IMPROVING MOBILITY AND IMPROVING AIR QUALITY. (FORMERLY PIN 882376). TRANSFER TO FTA.	CMAQ 2023 NFA 2023 CMAQ 2024 NFA 2024 CMAQ 2025 NFA 2025 CMAQ 2026 NFA 2026	0.560 0.140 0.560 0.140	MISC MISC MISC MISC MISC MISC MISC MISC	0.560 0.140	0.560 0.140	0.560 0.140	0.560 0.140
AQC:C1P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	2.800		0.700	0.700	0.700	0.700

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	· /
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
MNR 882405	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC., TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES. JANUARY 1, 2021 - DECEMBER 31, 2023	CMAQ 2023 NFA 2023	0.292 0.073	OPER OPER	0.292 0.073			
AQC:C1P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	0.365		0.365	0.000	0.000	0.000
MNR 882406	MTA METRO-NORTH RAILROAD MARKETING AND CONNECTING SERVICES PROGRAM: PROMOTES THE USE OF BUSES, CAR/VANPOOLING, FERRIES, ETC., TO ACCESS MAJOR METRO-NORTH RAIL CORRIDORS. THE PROGRAM ALSO INCLUDES FUNDING FOR UNI-TICKET USE. DUTCHESS, ORANGE, PUTNAM, ROCKLAND, AND WESTCHESTER COUNTIES. JANUARY 1, 2024 - DECEMBER 31, 2026	CMAQ 2024 NFA 2024 CMAQ 2025 NFA 2025 CMAQ 2026 NFA 2026	0.292 0.073 0.292 0.073 0.292 0.073	OPER OPER OPER OPER OPER OPER		0.292 0.073	0.292 0.073	0.292 0.073
AQC:C1P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.095		0.000	0.365	0.365	0.365
NYSDOT 882408	THIS PROJECT WILL REIMBURSE THE TOWN OF ROSENDALE FOR NECESSARY EXPENSES PROVIDING PARK-AND-RIDE CAPACITY ON NYS ROUTE 32 IN THE TOWN OF ROSENDALE, ULSTER COUNTY, IN ORDER TO HELP MEET THE NEEDS OF THE TRAVELING PUBLIC WHO ARE USING BUS AND RIDESHARING SERVICES. THIS IS A FIVE-YEAR CONTRACT. JANUARY 1, 2025 - DECEMBER 31, 2029.	STBG FLEX 2025 NFA 2025	0.260 0.065	MISC MISC			0.260 0.065	
AQC:B1	ULSTER TPC: < \$0.75 M	TOTAL 4YR COST :	0.325		0.000	0.000	0.325	0.000
NYSDOT 882409	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING PUBLIC. JANUARY 1, 2021 - DECEMBER 31, 2023.	CMAQ 2023 NFA 2023	0.400 0.140	MISC MISC	0.400 0.140			
AQC:B1P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	0.540		0.540	0.000	0.000	0.000
NYSDOT 882410	COACH BUS MARKETING AND PARKING CONTRACT: COACH USA PROMOTES ITS BUS SERVICES IN ORANGE AND ROCKLAND COUNTIES AS WELL AS LEASES / OPERATIONS PARK & RIDE LOTS FOR THE TRAVELING	CMAQ 2024 NFA 2024 CMAQ 2025 NFA 2025	0.400 0.140 0.400 0.140	OPER OPER OPER OPER		0.400 0.140	0.400 0.140	
	PUBLIC. JANUARY 1, 2024 - DECEMBER 31, 2026.	CMAQ 2026 NFA 2026	0.400 0.140	OPER OPER				0.400 0.140

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	·
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQCODE	COUNTY							
NYSDOT 882411	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2023-12/31/2025.	STBG FLEX 2023 NFA 2023 STBG FLEX 2024 NFA 2024 STBG FLEX 2025 NFA 2025	1.177 0.294 1.177 0.294 1.177 0.294	MISC MISC MISC MISC MISC MISC	1.177 0.294	1.177 0.294	1.177 0.294	
AQC:B1P	MULTI TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	4.413		1.471	1.471	1.471	0.000
NYSDOT 882412	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2023-12/31/2025. (FORMERLY PIN: 882185) MOVED FFY 2023, 2024, AND 2025 FROM PREVIOUS PIN 882185 & 882378 TO THIS PIN.	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025	0.224 0.056 0.224 0.056 0.224 0.056	OPER OPER OPER OPER OPER OPER	0.224 0.056	0.224 0.056	0.224 0.056	
AQC:B1P	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.840		0.280	0.280	0.280	0.000
PUTNAM CO 882413	PUTNAM MOVES SHUTTLE NETWORK: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTHS CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY. 1/1/2022-12/31/2024. (FORMERLY PIN: 882244 & 882388)	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024	0.300 0.075 0.300 0.075	OPER OPER OPER OPER	0.300 0.075	0.300 0.075		
AQC:B1P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.750		0.375	0.375	0.000	0.000
PUTNAM CO 882414	PUTNAM MOVES SHUTTLE NETWORK: OPERATIONAL ASSISTANCE FOR FEEDER BUS SERVICE BETWEEN CARMEL/MAHOPAC IN PUTNAM COUNTY AND METRO-NORTHS CROTON FALLS STATION IN NORTHERN WESTCHESTER COUNTY FOR 1/1/2025-12/31/2027. (FORMERLY PIN: 882244 & 882388)	STBG LG URB 2025 NFA 2025 STBG LG URB 2026 NFA 2026	0.300 0.075 0.300 0.075	OPER OPER OPER OPER			0.300 0.075	0.300 0.075
AQC:B1P	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.750		0.000	0.000	0.375	0.375
NYSDOT 882415	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT. JANUARY 2023 TO DECEMBER 2025.	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025	0.464 0.116 0.464 0.116 0.464 0.116	OPER OPER OPER OPER OPER OPER	0.464 0.116	0.464 0.116	0.464 0.116	
AQC:B1P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.740		0.580	0.580	0.580	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	
PIN	CONTRACT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
NYSDOT	ULSTER COUNTY AREA TRANSIT (UCAT) BUS SERVICES: UPL ROUTE	STBG FLEX 2023	0.288	MISC	0.288			
882416	(ROSENDALEPOUGHKEEPSIE); KPL ROUTE (KINGSTON - POUGHKEEPSIE) BUS SERVICES SERVES DUTCHESS AND ULSTER COUNTIES FOR JAN 1, 2022 - DECEMBER 31, 2024.	NFA 2023 STBG FLEX 2024 NFA 2024	0.072 0.288 0.072	MISC MISC MISC	0.072	0.288 0.072		
AQC:N/A	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.720		0.360	0.360	0.000	0.000
NYSDOT	ULSTER COUNTY AREA TRANSIT (UCAT) BUS SERVICES: UPL ROUTE	STBG FLEX 2025	0.288	MISC			0.288	
882417	(ROSENDALEPOUGHKEEPSIE); KPL ROUTE (KINGSTON - POUGHKEEPSIE)	NFA 2025 STBG FLEX 2026	0.072 0.288	MISC MISC			0.072	0.288
002417	BUS SERVICES SERVES DUTCHESS AND ULSTER COUNTIES. JANUARY 2025-DECEMBER 2027.	NFA 2026	0.288	MISC				0.288
AQC:B1	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.720		0.000	0.000	0.360	0.360
WESTCHESTER CO 882419	ROUTE 77 BUS SERVICE (FORMERLY KNOWN AS TACONIC EXPRESS BUS SERVICE): COMMUTER BUS SERVICE BETWEEN SOUTHERN PUTNAM COUNTY / NORTHERN WESTCHESTER COUNTY (FDR PARK) AND WHITE PLAINS. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025 STBG LG URB 2026 NFA 2026	0.344 0.731 0.344 0.731 0.344 0.731 0.344 0.731	MISC MISC MISC MISC MISC MISC MISC MISC	0.344 0.731	0.344 0.731	0.344 0.731	0.344 0.731
AQC:B1P	MULTI TPC: \$6-\$9.4 M	TOTAL 4YR COST :	4.300		1.075	1.075	1.075	1.075
WESTCHESTER CO 882421	WHITE PLAINS SHUTTLE BUS NETWORK: SHUTTLE BUS NETWORK SERVES REVERSE COMMUTE TRAVEL TO EMPLOYMENT CENTERS, DOWNTOWN WHITE PLAINS, ALONG THE CORRIDORS IN AND AROUND WHITE PLAINS, AND BUS SERVICE TO THE OSSINING RAILROAD STATION. FUNDS ARE FOR THE CAPITAL COST OF CONTRACTING. TRANSFER TO FTA.	STBG LG URB 2023 NFA 2023 STBG LG URB 2024 NFA 2024 STBG LG URB 2025 NFA 2025 STBG LG URB 2026 NFA 2026	1.120 2.380 1.120 2.380 1.120 2.380 1.120 2.380	MISC MISC MISC MISC MISC MISC MISC MISC	1.120 2.380	1.120 2.380	1.120 2.380	1.120 2.380
AQC:B1P	WESTCHESTER TPC: \$15-\$25 M	TOTAL 4YR COST :	14.000		3.500	3.500	3.500	3.500

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 882422	HIGHWAY EMERGENCY LOCAL PATROL (HELP) FREEWAY INCIDENT MANAGEMENT. THE PROJECT INCLUDES PAY FOR THE CONTRACT OPERATORS, THE TRUCKS, ALL EQUIPMENT ON BOARD, GASOLINE, AND OTHER OPERATIONAL NEEDS AT VARIOUS LOCATIONS IN THE HUDSON VALLEY FOR JANUARY 1 2024 TO DECEMBER 31 2026. (FORMERLY PIN: 881033)	NHPP 2024 NFA 2024 NHPP 2025 NFA 2025 NHPP 2026 NFA 2026	1.550	MISC MISC MISC MISC MISC MISC		6.200 1.550	6.200 1.550	6.200 1.550
AQC:A6P	MULTI TPC: \$21-\$31 M	TOTAL 4YR COST:	23.250		0.000	7.750	7.750	7.750
NYSDOT 882423	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS FOR MAY 1 2022 TO APRIL 30 2025.	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024	0.784 0.196 0.784 0.196	MISC MISC MISC MISC	0.784 0.196	0.784 0.196		
AQC:A6P	MULTI TPC: \$2-\$4 M	TOTAL 4YR COST :	1.960		0.980	0.980	0.000	0.000
NYSDOT 882424	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) MONITORING & DISPATCH SERVICES. THIS PROJECT INCLUDES FIELD OBSERVATION; PAPERWORK MONITORING; DISPATCH SERVICES; PREPARATION OF MONTHLY, QUARTERLY, & ANNUAL ACTIVITY REPORTS; & INVESTIGATION OF COMPLAINTS FOR APRIL 1, 2025 - MARCH 31, 2028.	NHPP 2025 NFA 2025 NHPP 2026 NFA 2026	0.784 0.196 0.840 0.210	MISC MISC MISC MISC			0.784 0.196	0.840 0.210
AQC:A6P	MULTI TPC: \$2-\$4 M	TOTAL 4YR COST :	2.030		0.000	0.000	0.980	1.050
NYSDOT 882425	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT FOR APRIL 1, 2022 TO MAY 31, 2025. (FORMERLY PIN: 881036)	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024	0.080 0.020 0.080 0.020	MISC MISC MISC MISC	0.080 0.020	0.080 0.020		
AQC:A7P	MULTI TPC: < \$0.75 M	TOTAL 4YR COST :	0.200		0.100	0.100	0.000	0.000
NYSDOT 882426	HIGHWAY EMERGENCY LOCAL PATROLS (HELP) PROJECT HANDLES TECHNOLOGY NEEDS SUCH AS COMPUTER AIDED DISPATCH (CAD), WIRELESS COMMUNICATIONS, AUTOMATIC VEHICLE LOCATION (AVL), REAL TIME INFORMATION & INCIDENT MANAGEMENT. (FORMERLY PIN: 881036) APRIL 1, 2025 - MARCH 31, 2028	NHPP 2025 NFA 2025 NHPP 2026 NFA 2026	0.080 0.020 0.080 0.020	MISC MISC MISC MISC			0.080 0.020	0.080 0.020
AQC:A7Z	MULTI TPC: < \$0.75 M	TOTAL 4YR COST :	0.200		0.000	0.000	0.100	0.100

Monday, May 1, 2023

** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for REGION 08

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AGENCY PIN	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE		EAR PROC arting Octob		
rin			in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020
NYSDOT	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO	NHPP 2023	5.412	OPER	5.412			
882427	OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC FOR FEBRUARY 1, 2023 TO JANUARY 31, 2026.	NFA 2023 NHPP 2024 NFA 2024 NHPP 2025 NFA 2025	1.353 5.412 1.353 5.412 1.353	OPER OPER OPER OPER OPER	1.353	5.412 1.353	5.412 1.353	
AQC:A7P	MULTI TPC: \$15-\$25 M	TOTAL 4YR COST:	20.295		6.765	6.765	6.765	0.000
NYSDOT 882428	TOWN OF WALLKILL PARK AND RIDE AT ROUTE 17 AND 302 INTERCHANGE: 5 YEAR CONTRACT TO PROVIDE AND OPERATE PARK & RIDE FACILITY TO FACILATATE ALTERNATIVES TO TRAVELING ALONE. FACILITY IS SERVED BY TRANSIT. ORANGE COUNTY. JANUARY 1, 2024 -	STBG FLEX 2024 NFA 2024	0.360 0.090	MISC MISC		0.360 0.090		
AQC:K1	DECEMBER 31, 2029 ORANGE TPC: < \$0.75 M	TOTAL 4YR COST :	0.450		0.000	0.450	0.000	0.000
NYSDOT 882430	POUGHKEEPSIE-WHITE PLAINS COMMUTER BUS: WEEKDAY PEAK-HOUR SERVICE ALONG THE ROUTE 9 CORRIDOR SERVING RESIDENTS OF DUTCHESS, PUTNAM, AND WESTCHESTER COUNTIES. 1/1/2026-12/31/2028.	STBG FLEX 2026 NFA 2026	1.177 0.294	MISC MISC				1.177 0.294
AQC:B1Z	MULTI TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	1.471		0.000	0.000	0.000	1.471
NYSDOT 882431	STAMFORD-WHITE PLAINS EXPRESS BUS (I-BUS): COMMUTER BUS SERVICE BETWEEN STAMFORD, CT, AND WHITE PLAINS, WESTCHESTER COUNTY. 1/1/2026-12/31/2028.	STBG LG URB 2026 NFA 2026		OPER OPER				0.224 0.056
AQC:B1Z	WESTCHESTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.280		0.000	0.000	0.000	0.280
NYSDOT 882432	ROUTE 9W BUS SERVICE: OPERATING SUBSIDY FOR ALL-DAY BUS SERVICE BETWEEN THE ROUTE 9W CORRIDOR IN ROCKLAND COUNTY AND THE PORT AUTHORITY OF NY & NJ BUS TERMINAL ON 41ST STREET IN MANHATTAN. 1/1/2026-12/31/2028.	STBG LG URB 2026 NFA 2026	0.280 0.070	OPER OPER				0.280 0.070
AQC:B1Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.350		0.000	0.000	0.000	0.350

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
NYSDOT 882434	HOUSATONIC AREA REGIONAL TRANSIT (HART) SHUTTLES: DANBURY, CT TO BREWSTER, RIDGEFIELD-KATONAH, & NEW FAIRFIELD TO SOUTHEAST NY TRAIN STATION BUS SERVICE. WEEKDAY SHUTTLE BUS SERVICE CO-FUNDED BY NYSDOT AND CONN DOT. OPERATED BY HOUSATONIC AREA TRANSIT FOR JANUARY 2026 TO DECEMBER 2028.	STBG LG URB 2026 NFA 2026		OPER OPER				0.464 0.116
AQC:B1Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.580		0.000	0.000	0.000	0.580
NYSDOT 882440	TRAILWAYS COMMUTER SERVICE: FEDERAL/STATE FUNDING TO BE PROVIDED TO TRAILWAYS BY NYSDOT UNDER THE CAPITAL COST OF CONTRACTING CONCEPT FOR COMMUTER SERVICE BETWEEN KINGSTON AND MANHATTAN WITH STOPS IN ROSENDALE & NEW PALTZ. TOTAL PROJECT COST INCLUDING FARE. 1/1/2026-12/31/2028.	STBG FLEX 2026 NFA 2026	1	MISC MISC				0.460 0.115
AQC:B1Z	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	0.575		0.000	0.000	0.000	0.575
NYSDOT 882449	TRANSPORTATION MGMT CENTER OPERATIONS: ON-GOING COSTS TO OPERATE THE TMC, INCLUDING STAFF, SALARIES, OFFICE EXPENSES, SUPPLIES, MATERIALS, EQUIPMENT, ETC. FOR FEBRUARY 2026 - JANUARY 2029.	NHPP 2026 NFA 2026		OPER OPER				5.680 1.420
AQC:A7Z	WESTCHESTER TPC: \$15-\$25 M	TOTAL 4YR COST :	7.100		0.000	0.000	0.000	7.100
TN OF ULSTER 893307	UPGRADE AND COORDINATION OF EXISTING SIGNALS AT THE INTERSECTION OF BOICES LANE, JOHN CLARK DR, AND MORTON BLVD AT CSX RAILROAD CROSSING USDOT # 507086R, MP QR 90.50 IN THE TOWN OF ULSTER, ULSTER COUNTY, NY. IMPROVEMENT WILL COORDINATE WITH NEW RAILROAD WARNING DETECTION CIRCUITRY. 100% FEDERAL USING 10% TOLL CREDIT	HSIP RAIL 2023 HSIP RAIL 2023 HSIP RAIL 2024 HSIP RAIL 2024	0.001 0.001 0.094 0.852	ROWACQU ROWINCD CONINSP CONST	0.001 0.001	0.094 0.852		
AQC:N/A	ULSTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.948		0.002	0.946	0.000	0.000
NYSDOT 894010	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. (FORMERLY PIN: 894007). FOR APRIL 1, 2021 - NOVEMBER 30, 2023.	NHPP 2023 NFA 2023	2.400 0.600	MISC MISC	2.400 0.600			
AQC:A7P	MULTI TPC: \$4.6-\$7.5 M	TOTAL 4YR COST:	3.000		3.000	0.000	0.000	0.000

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AGENCY PIN AQ CODE	PROJECT DESCRIPTION COUNTY TOTAL PROJECT COST	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM in millions of dollars	PHASE		EAR PROC arting Octob FFY 2024		
NYSDOT 894011 AQC:A7P	ITS FIELD OPERATIONS: THIS PROJECT ENCOMPASSES THE TROUBLESHOOTING, DIAGNOSIS, REPAIR, OR DAMAGE ASSESSMENT OF THE VARIOUS COMPONENTS OF THE INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR DECEMBER 1, 2023 - NOVEMBER 30, 2026 COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER & WESTCHESTER COUNTIES. MULTI TPC: \$7.5-\$12 M	NHPP 2024 NFA 2024 NHPP 2025 NFA 2025 NHPP 2026 NFA 2026 TOTAL 4YR COST :	2.400 0.600 2.400 0.600 2.520 0.630 9.150	MISC MISC MISC MISC MISC MISC	0.000	2.400 0.600	2.400 0.600 3.000	2.520 0.630 3.150
NYSDOT 894012	ITS ENGINEERING SERVICES: THE PROJECT WILL PROVIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLANNING AND ENGINEERING SERVICES TO IMPROVE THE EFFICIENT USE OF STATE RESOURCES. THE PROJECT WILL TAKE PLACE IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. JUNE 1, 2022 - MARCH 31, 2025	NHPP 2023 NFA 2023 NHPP 2024 NFA 2024	0.400 0.100 0.400 0.100	MISC MISC MISC MISC	0.400 0.100	0.400 0.100		
AQC:A7P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.000		0.500	0.500	0.000	0.000
NYSDOT 894013	ITS ENGINEERING SERVICES: THE PROJECT WILL PROVIDE INTELLIGENT TRANSPORTATION SYSTEMS (ITS) PLANNING AND ENGINEERING SERVICES TO IMPROVE THE EFFICIENT USE OF STATE RESOURCES. THE PROJECT WILL TAKE PLACE IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. APRIL 1 2025 - MARCH 30, 2028	NHPP 2025 NFA 2025 NHPP 2026 NFA 2026	0.400 0.100 0.400 0.100	MISC MISC MISC MISC			0.400 0.100	0.400 0.100
AQC:A7P	MULTI TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.000		0.000	0.000	0.500	0.500
LOCAL 8BLK01	ORANGE COUNTY TRANSPORTATION COUNCIL CMAQ BLOCK. BLOCK FUNDING FOR FUTURE CMAQ PROJECTS IN ORANGE COUNTY (FORMERLY PIN: 8T0716)	CMAQ 2025 CMAQ 2026	0.640 3.365	MISC MISC			0.640	3.365
AQC:J1	ORANGE TPC: \$6-\$9.4 M	TOTAL 4YR COST:	4.005		0.000	0.000	0.640	3.365
LOCAL 8BLK02	THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE STRUCTURES LOCATED IN THE JURISDICTIONAL AREA OF THE ORANGE COUNTY (FORMERLY PIN: 8T0726)	STBG-OFF 2023 STBG-OFF 2024 STBG-OFF 2025 STBG-OFF 2026	0.822 0.822 0.822 0.822	MISC MISC MISC MISC	0.822	0.822	0.822	0.822
AQC:J1	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.288		0.822	0.822	0.822	0.822

Monday, May 1, 2023

** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for REGION 08

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	· /
PIN			PROGRAM in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2025	2026
LOCAL	ORANGE COUNTY STBG LG URBAN BLOCK FUNDING FOR REPAVING OR	STBG LG URB 2025	0.210	MISC			0.210	2.742
8BLK03	MAINTENANCE PROJECTS ON FEDERAL AID ELIGIBLE ROADWAYS IN ORANGE COUNTY.	STBG LG URB 2026	3.743	MISC				3.743
AQC:J1	ORANGE TPC: \$6-\$9.4 M	TOTAL 4YR COST:	3.953		0.000	0.000	0.210	3.743
LOCAL	DCTC BLOCK FUNDING FOR STBG LG URBAN: THIS PROJECT REPRESENTS	STBG LG URB 2026	0.374	MISC				0.374
8BLK05	A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT LARGE URBAN FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE REPAVING OR MAINTENANCE PROJECTS LOCATED IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.							
AQC:J1	DUTCHESS TPC: \$2-\$4 M	TOTAL 4YR COST :	0.374		0.000	0.000	0.000	0.374
LOCAL 8BLK08	COLUMBIA COUNTY TRANSPORATION ADVISORY COMMITTEE SURFACE TRANSPORATION BLOCK GRANT (STBG) FLEX FUNDING. THIS FUNDING WILL BE USED ON FEDERAL AID ELIGIBLE ROADWAY OR STRUCTURE REPAIRS IN COLUMBIA COUNTY.	STBG FLEX 2026	0.150	MISC				0.150
AQC:N/A	COLUMBIA TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.150		0.000	0.000	0.000	0.150
NYSDOT	THE PROJECT WILL REPAIR/REPLACE CULVERTS ON VARIOUS FEDERAL	NFA 2023	1.000	PRELDES	1.000			
8LC111	AID-ELIGIBLE STATE HIGHWAYS IN VARIOUS MUNICIPALITIES IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES. THIS PIN INCLUDES WORK THAT WILL BE INCLUDED UNDER PINS 8LC101, 8LC121, 8LC131, 8LC141, 8LC151, 8LC109, 8LC119, 8LC201, 8LC211, 8LC221, 8LC231, 8LC241, 8LC251, 8LC209, 8LC219, 8LC311, 8LC321 AND 8LC331.							
AQC:A2Z	MULTI TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.000		1.000	0.000	0.000	0.000
NYSDOT	THE PROJECT ACTS AS BLOCK FUNDING FOR FEDERAL AID-ELIGIBLE	HSIP 2025	1.592	MISC			1.592	_
8NYBLK	HIGHWAY IMPROVEMENTS IN COLUMBIA, DUTCHESS, ORANGE, PUTNAM, ROCKLAND, ULSTER, AND WESTCHESTER COUNTIES.	NHPP 2026	8.532	MISC				8.532
AQC:J1	MULTI TPC: \$21-\$31 M	TOTAL 4YR COST:	10.124		0.000	0.000	1.592	8.532

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
AO CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY							
WESTCHESTER CO 8T97XP	WESTCHESTER PROJECT ADMINISTRATION: TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION OF THE COUNTY/S TRANSIT SYSTEM.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.240 0.060 0.240 0.060 0.240 0.060 0.240 0.060	MISC MISC MISC MISC MISC MISC MISC MISC	0.240 0.060	0.240 0.060	0.240 0.060	0.240 0.060
AQC:B1P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.200		0.300	0.300	0.300	0.300
DUTCHESS CO 8TD019	PURCHASE TWO (2) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5339 2023 NFA 2023	0.880 0.220	VEHEQUIP VEHEQUIP	0.880 0.220			
AQC:B10	DUTCHESS TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.100		1.100	0.000	0.000	0.000
DUTCHESS CO 8TD031	PURCHASE FIVE (5) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5339 2026 NFA 2026	1.900 0.476	VEHEQUIP VEHEQUIP				1.900 0.476
AQC:B10	DUTCHESS TPC: \$2-\$4 M	TOTAL 4YR COST :	2.376		0.000	0.000	0.000	2.376
DUTCHESS CO 8TD032	PURCHASE TEN (10) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5307 2026 NFA 2026 FTA 5339 2026 NFA 2026	0.970 0.242 2.230 0.558	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP				0.970 0.242 2.230 0.558
AQC:B10	DUTCHESS TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	4.000		0.000	0.000	0.000	4.000
DUTCHESS CO 8TD036	FTA SECTION 5310 FUNDING FOR THE CARDINAL HAYES HOME FOR CHILDREN TO PURCHASE TWO VEHICLES (LOT C) TO PROVIDE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY.	FTA 5310 2023 NFA 2023	0.116 0.029	VEHEQUIP VEHEQUIP	0.116 0.029			
AQC:B10	DUTCHESS TPC: < \$0.75 M	TOTAL 4YR COST:	0.145		0.145	0.000	0.000	0.000
DUTCHESS CO 8TD037	FTA SECTION 5310 FUNDING FOR HUDSON RIVER HOUSING INC TO OPERATE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY. PROJECT INCLUDES PURCHASE OF ONE VEHICLE (LOT C) AND ONE BUS FOR EXPANSION.	FTA 5310 2023 NFA 2023 FTA 5310 2023 NFA 2023	0.071 0.071 0.068 0.015	OPER OPER VEHEQUIP VEHEQUIP	0.071 0.071 0.068 0.015			
AQC:B1	DUTCHESS TPC: < \$0.75 M	TOTAL 4YR COST:	0.225		0.225	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	-
PIN			PROGRAM in millions	,	FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020
DUTCHESS CO 8TD038	PURCHASE OF COMPUTER-AIDED SCHEDULING SOFTWARE, AUTOMATIC VEHICLE LOCATION EQUIPMENT, BUS SECURITY CAMERAS, AND A NEW FARE COLLECTION SYSTEM FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 2024 NFA 2024	1.480 0.370	MISC MISC		1.480 0.370		
AQC:B5	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.850		0.000	1.850	0.000	0.000
DUTCHESS CO 8TD039	REPLACE/REPAIR BUS ENGINES AND TRANSMISSIONS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 2024 NFA 2024	0.400 0.100	MISC MISC		0.400 0.100		
AQC:B3	DUTCHESS TPC: < \$0.75 M	TOTAL 4YR COST:	0.500		0.000	0.500	0.000	0.000
DUTCHESS CO 8TD040	PURCHASE/INSTALL UP TO TEN NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 2024 NFA 2024	0.600 0.150	MISC MISC		0.600 0.150		
AQC:B7	DUTCHESS TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.750		0.000	0.750	0.000	0.000
ROCKLAND CO 8TM008	DESIGN & ENGINEERING FOR SIDEWALKS TO IMPROVE ACCESS TO PUBLIC TRANSIT USERS. SANATORIUM ROAD: ROUTE 45 TO BUILDING L. POMONA, ROCKLAND COUNTY	FTA 5307 2025 NFA 2025	0.240 0.060	DETLDES DETLDES			0.240 0.060	
AQC:C2P	ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST :	0.300		0.000	0.000	0.300	0.000
ROCKLAND CO 8TM018	CAPITAL COST OF CONTRACTING FOR TOR. CAPITAL COST OF CONTRACTING FOR THE OPERATION OF TRANSPORT OF ROCKLAND (TOR) TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATION.	FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.400 0.100 0.400 0.100	MISC MISC MISC MISC			0.400 0.100	0.400 0.100
AQC:B1P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.000		0.000	0.000	0.500	0.500
ROCKLAND CO 8TM037	ROCKLAND COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES.	FTA 5339 2024 NFA 2024	0.164 0.042	MISC MISC		0.164 0.042		
AQC:B10P	ROCKLAND TPC: <\$0.75 M	TOTAL 4YR COST:	0.206		0.000	0.206	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			GRAM (FFY per 01, 2022	*
PIN			PROGRAM in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020
WESTCHESTER CO 8TM062	PURCHASE OF (95) 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM. REPLACEMENT OF BUSES THAT HAVE REACHED THEIR USEFUL LIFE. TRANSFER TO FTA.	CRP LG URB 2023 NFA 2023 FTA 5307 2023 NFA 2023 FTA 5339 2023 NFA 2023 NFA 2023 CMAQ 2024 NFA 2024 FTA 5307 2024 NFA 2024 STBG LG URB 2024 NFA 2024	4,950 1,238 12,000 3,000 0,459 0,114 29,584 10,119 10,062 12,000 3,000 7,079 1,770	VEHEQUIP	4.950 1.238 12.000 3.000 0.459 0.114 29.584	10.119 10.062 12.000 3.000 7.079 1.770		
AQC:B10P	WESTCHESTER TPC: \$70-\$130 M	TOTAL 4YR COST:	95.375		51.345	44.030	0.000	0.000
WESTCHESTER CO 8TM063	PURCHASE OF UP TO (27) 40-FOOT REPLACEMENT BUSES FOR THE WESTCHESTER COUNTY BEE-LINE SYSTEM TO REPLACE BUSES THAT HAVE REACHED THE END OF THEIR USEFUL LIFE. TRANSFER TO FTA	NFA 2023	13.000	VEHEQUIP	13.000			
AQC:B10P	WESTCHESTER TPC: \$21-\$31 M	TOTAL 4YR COST:	13.000		13.000	0.000	0.000	0.000
PUTNAM CO 8TM065	PUTNAM AREA RAPID TRANSIT TRANSFER FACILITY - DESIGN AND CONSTRUCT A TRANSFER PULSE POINT WITH PASSENGER AMENITIES AT THE DONALD B. SMITH CAMPUS (110 OLD RT 6) TO IMPROVE THE CUSTOMER EXPERIENCE WHEN TRANSFERRING BETWEEN PUTNAM AREA RAPID TRANSIT (PART) BUSES. TOWN OF CARMEL PUTNAM COUNTY	FTA 5307 2023 NFA 2023	0.080 0.020	DESCONST DESCONST	0.080 0.020			
AQC:B7P	PUTNAM TPC: <\$0.75 M	TOTAL 4YR COST:	0.100		0.100	0.000	0.000	0.000
PUTNAM CO 8TM066	PUTNAM COUNTY PART BUS PURCHASES - REPLACE EXISTING TROLLEYS, BUSES, VANS, AND PARATRANSIT VEHICLES THAT HAVE REACHED THE END OF THEIR SERVICE LIFE. PUTNAM COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP)	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025	0.040 0.010 0.040 0.010 0.040 0.010	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP	0.040 0.010	0.040 0.010	0.040 0.010	
AQC:B2P	PUTNAM TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.150		0.050	0.050	0.050	0.000

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AGENCY	PROJECT DESCRIPTION		TOTAL	DILLOR			GRAM (FFY	·
PIN		FUND SOURCES FFY	4-YEAR PROGRAM	PHASE	Sta	irting Octob	per 01, 2022	2
PIN			in millions		FFY	FFY	FFY	FFY
AQ CODE	COUNTY TOTAL PROJECT COST	1	of dollars		2023	2024	2025	2026
NQ CODE		i	l	<u> </u>				
PUTNAM CO	PUTNAM COUNTY 5307 BLOCK. THE COUNTY WILL KEEP THIS AMOUNT	FTA 5307 2023	0.034	MISC	0.034			
8TM068	OF FORMULA MONEY IN RESERVE FOR UNANTICIPATED TRANSIT NEEDS	NFA 2023 FTA 5307 2024	0.008 0.034	MISC MISC	0.008	0.034		
	THAT MAY OCCUR OVER THE 5-YEAR PERIOD.	NFA 2024	0.008	MISC		0.008		
AQC:J1P	PUTNAM TPC: <\$0.75 M	TOTAL 4YR COST :	0.084		0.042	0.042	0.000	0.000
ROCKLAND CO	ROCKLAND COUNTY BUILDING T SECURITY EQUIPMENT. THIS PROJECT	FTA 5307 2023	0.400	MISC	0.400			
	WILL INSTALL SAFETY AND SECURITY EQUIPMENT FOR ROCKLAND	NFA 2023	0.100	MISC	0.100			
8TM069	COUNTY BUILDING T.							
AQC:B4P	ROCKLAND TPC: <\$0.75 M	TOTAL 4YR COST:	0.500		0.500	0.000	0.000	0.000
ROCKLAND CO	ITS CAPITAL PROJECT FOR TOR AND TRIPS BUS SERVICE. THIS PROJECT	FTA 5307 2023	2.400	MISC	2.400			
	WILL INSTALL GPS, AVL (AUTOMATIC VEHICLE LOCATION), APC	NFA 2023	0.600	MISC	0.600			
8TM073	(AUTOMATED PASSENGER COUNTER), NEXTBUS TECHNOLOGY, AND							
	OTHER ITS EQUIPMENT ON BUSES.							
AQC:B5P	ROCKLAND TPC: \$2-\$4 M	TOTAL 4YR COST:	3.000		3.000	0.000	0.000	0.000
ROCKLAND CO	FACILITY REHAB - BUILDING T HVAC ASSESSMENT AND IMPROVEMENTS.	FTA 5339 2023	0.170	MISC	0.170			
	THIS PROJECT IS TO PROVIDE FUNDING FOR THE ENGINEERING	NFA 2023	0.042	MISC	0.042			
8TM079	ASSESSMENT AND DESIGN IMPROVEMENTS TO THE ROCKLAND COUNTY							
	DEPARTMENT OF PUBLIC TRANSPORTATION/S HVAC SYSTEMS. THE							
AQC:B8P	FUNDING WILL BE USED TO A ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST :	0.212		0.212	0.000	0.000	0.000
AQC.B81	ROCKLAND IFC: \\$0.75 M	TOTAL 41K COST:	0.212		0.212	0.000	0.000	0.000
WESTCHESTER	FAREBOX UPGRADE FOR THE BEE-LINE SYSTEM PURPOSE IS TO	NFA 2023	3.500	MISC	3.500			
CO 8TM081	IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER COUNTY.							
AQC:B5P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.500		3.500	0.000	0.000	0.000
<u> </u>		1	<u> </u>	<u> </u>			1	
ROCKLAND CO	BUILDING T CAPITAL IMPROVEMENTS AND UPGRADES. THIS PROJECT IS	FTA 5339 2023	0.164	MISC	0.164			
8TM091	TO PROVIDE FUNDING FOR THE DEPARTMENT OF PUBLIC	NFA 2023	0.042	MISC	0.042			
	TRANSPORTATION THAT WILL INCLUDE; OFFICE EQUIPMENT, COMPUTER EQUIPMENT, PAINTING, AND OTHER OFFICE							
	ENHANCEMENTS. ROCKLAND COUNTY.							
AQC:B4P	ROCKLAND TPC: <\$0.75 M	TOTAL 4YR COST:	0.206		0.206	0.000	0.000	0.000
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AGENCY PIN	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PROGRAM	PHASE	Sta	EAR PROC arting Octob	per 01, 2022	2
			in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
WESTCHESTER CO 8TM120	WESTCHESTER CO PARATRANSIT SERVICE BEYOND THE 3/4 MILE LIMIT - WESTCHESTER CO DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION OPERATING ASSISTANCE FOR PARATRANSIT SERVICE TO TRANSPORT SENIORS AND PEOPLE WITH DISABILITIES BEYOND THE ADA-REQUIRED 3/4-MILE LIMIT FROM FIXED-ROUTE SERVICE THROUGHOUT WESTCHESTER CO - 2020 NYS 5310 SOLICITATION	FTA 5310 2023 NFA 2023	1.931 1.931	OPER OPER	1.931 1.931			
AQC:B1P	WESTCHESTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.862		3.862	0.000	0.000	0.000
ROCKLAND CO 8TM122	MILLING, PAVING AND STRIPING SPRING VALLEY TRANSIT CENTER IN THE VILLAGE OF SPRING VALLEY, NY TO MAINTAIN A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT FUNDS.	NFA 2024	0.189	MISC		0.189		
AQC:A10P	ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST:	0.189		0.000	0.189	0.000	0.000
ROCKLAND CO 8TM125	MILLING, PAVING, AND STRIPING HALLETT PLACE PARK & RIDE IN THE VILLAGE OF SUFFERN, NY TO A STATE OF GOOD REPAIR. PROJECT USING FUNDS FROM MODERNIZATION AND ENHANCEMENT FUNDS.	NFA 2025	0.190	MISC			0.190	
AQC:A10P	ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST :	0.190		0.000	0.000	0.190	0.000
ROCKLAND CO 8TM129	TOR BUS SERVICE FACILITY - ROCKLAND COUNTY WILL ACQUIRE A PERMANENT OPERATIONS AND MAINTENANCE FACILITY FOR THE TRANSPORT OF ROCKLAND (TOR) BUS SERVICE. THIS WILL ALLOW RCDPT TO INCREASE INVESTMENT INTO THE TOR SERVICE WITH ALL OPERATIONS AND MAINTENANCE IN ONE LOCATION. ROCKLAND COUNTY.	FTA 5307 2024 NFA 2024	9.600 2.400	MISC MISC		9.600 2.400		
AQC:B11P	ROCKLAND TPC: \$9.5-15.5 M	TOTAL 4YR COST:	12.000		0.000	12.000	0.000	0.000
ROCKLAND CO 8TM130	REPAVE HAVERSTRAW COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR IN, THE TOWN OF HAVERSTRAW, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	NFA 2025	0.384	MISC			0.384	
AQC:A11P	ROCKLAND TPC: <\$0.75 M	TOTAL 4YR COST :	0.384		0.000	0.000	0.384	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	*
PIN	COLDITAL BROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		07 401413					
ROCKLAND CO 8TM131	REPAVE SUFFERN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR, THE VILLAGE OF SUFFERN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	NFA 2023	0.500	MISC	0.500			
AQC:A11P	ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST:	0.500		0.500	0.000	0.000	0.000
ROCKLAND CO 8TM132	REPAVE ORANGETOWN COMMUTER PARK & RIDE AND ENSURE ADA COMPLIANCE TO MAINTAIN A STATE OF GOOD REPAIR, TOWN OF ORANGETOWN, ROCKLAND COUNTY. PROJECT USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM (MEP).	NFA 2025	0.200	MISC			0.200	
AQC:A11P	ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST:	0.200		0.000	0.000	0.200	0.000
CITY OF MOUNT VERNON 8TM144	CITY OF MOUNT VERNON RECREATION DEPARTMENT BUS PROCUREMENT - CAPITAL PROJECT TO REPLACE 1 EXISTING VEHICLE TO PROVIDE DOOR-TO-DOOR TRANSPORTATION TO SENIORS AND PEOPLE WITH DISABILITIES AND SUSTAIN CONTINUED OPERATION OF SERVICE IN THE CITY OF MOUNT VERNON, WESTCHESTER CO - FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 2023 NFA 2023 FTA 5310 2023 NFA 2023	0.055 0.055 0.118 0.030	OPER OPER VEHEQUIP VEHEQUIP	0.055 0.055 0.118 0.030			
AQC:B10Z	WESTCHESTER TPC: < \$0.75 M	TOTAL 4YR COST:	0.258		0.258	0.000	0.000	0.000
WESTCHESTER CO 8TM146	ABILITY BEYOND DISABILITY – CAPITAL PROJECT WILL REPLACE THREE (3) PASSENGER VEHICLES FOR USE IN 20 MUNICIPALITIES ACROSS WESTCHESTER COUNTY SPANNING FROM CHAPPAQUA TO HAWTHORNE. THE PURPOSE IS TO IMPROVE EFFICIENCY IN OPERATIONS. WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 2023 NFA 2023	0.241 0.060	VEHEQUIP VEHEQUIP	0.241 0.060			
AQC:B10Z	WESTCHESTER TPC: < \$0.75 M	TOTAL 4YR COST:	0.301		0.301	0.000	0.000	0.000
NYSDOT 8TM148	THE GUIDANCE CENTER OF WESTCHESTER, INC. CAPITAL PROJECT TO PURCHASE TWO (2) BUSES TO IMPROVE TRANSPORTATION SERVICES AND TO IMPROVE EFFICIENCY IN OPERATIONS FOR SENIORS AND THOSE WITH DISABILITIES WHERE PUBLIC TRANSPORTATION IS INADEQUATE WITHIN SERVICE AREAS OF MOUNT VERNON, NEW ROCHELLE, YONKERS, MAMARONECK AND LARCHMONT, WESTCHESTER COUNTY. FFY 2022 PROGRAM 5310 PROJECT.	FTA 5310 2023 NFA 2023	0.126 0.032	VEHEQUIP VEHEQUIP	0.126 0.032			
AQC:B10Z	WESTCHESTER TPC: < \$0.75 M	TOTAL 4YR COST:	0.158		0.158	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	*
PIN			PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2024	2023	2020
8TMBLK	MID HUDSON SOUTH BLOCK FUNDING FOR FUTURE PROJECTS IN PUTNAM, ROCKLAND & WESTCHESTER COUNTIES - BLOCK FUND	STBG LG URB 2025 NFA 2025 CMAQ 2026 NFA 2026 STBG-OFF 2026 NFA 2026	1.593 0.398 0.931 0.233 0.093 0.023	MISC MISC MISC MISC MISC MISC			1.593 0.398	0.931 0.233 0.093 0.023
AQC:J1P	MULTI TPC: \$12.5-\$19 M	TOTAL 4YR COST:	3.271		0.000	0.000	1.991	1.280
ORANGE CO 8TO001	PURCHASE SIX (6) 16-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFE NAD RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTYS URBANIZED AREAS - VILLAGE OF KIRYAS JOEL. WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST	FTA 5307 2025 NFA 2025	0.441 0.110	MISC MISC			0.441 0.110	
AQC:B10Z	ORANGE TPC: <\$0.75 M	TOTAL 4YR COST:	0.551		0.000	0.000	0.551	0.000
ORANGE CO 8TO002	PURCHASE THREE (3) 16-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFE NAD RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICE IN ORANGE COUNTYS URBANIZED AREAS - TOWN OF WARWICK. WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST	FTA 5307 2026 NFA 2026	0.229 0.058	MISC MISC				0.229 0.058
AQC:B10Z	ORANGE TPC: <\$0.75 M	TOTAL 4YR COST :	0.287		0.000	0.000	0.000	0.287
ORANGE CO 8TO003	FTA SECTION 5310 FUNDING FOR ACCESS SUPPORTS FOR LIVING, INC FOR THE PURCHASE OF SIX (6) BUSES FOR THE TRANSPORT OF ELDERLY AND DISABLED PERSONS IN ORANGE COUNTY. PROJECT IS FUNDED BY BOTH THE TMA 5310 FUNDS AND THE MIDDLETOWN SUZA FUNDING (0.193M EACH).	FTA 5310 2023 NFA 2023	0.386 0.096	VEHEQUIP VEHEQUIP	0.386 0.096			
AQC:B10	ORANGE TPC: <\$0.75 M	TOTAL 4YR COST :	0.482		0.482	0.000	0.000	0.000
ORANGE CO 8TO004	FTA SECTION 5310 FUNDING FOR JEWISH FAMILY SERVICES OF ORANGE COUNTY FOR CAPITAL NON-VEHICLE PURCHASES OVER THE NEXT THREE (3) YEARS	FTA 5310 2023 NFA 2023	0.014 0.004	MISC MISC	0.014 0.004			
AQC:B10	ORANGE TPC: <\$0.75 M	TOTAL 4YR COST :	0.018		0.018	0.000	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC		
PIN			PROGRAM in millions		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		of dollars		2023	2021	2023	2020
TN OF WARWICK	PURCHASE A BUS WASH FOR THE TOWN OF WARICK, ORANGE COUNTY.	FTA 5307 2023	0.160	MISC	0.160			
8TO005		NFA 2023	0.040	MISC	0.040			
AQC:B4	ORANGE TPC: < \$0.75 M	TOTAL 4YR COST:	0.200		0.200	0.000	0.000	0.000
ROCKLAND CO	ELECTRONIC BUS SIGNS - ITS PROJECT. INSTALL ELECTRONIC BUS SIGNS	FTA 5307 2024	0.400	MISC		0.400		
8TR213	AT MAJOR TRANSIT STOPS AS PART OF THE COUNTY-WIDE ITS PROJECT	NFA 2024	0.100	MISC		0.100		
	TO IMPROVE THE CUSTOMER EXPERIENCE. ROCKLAND COUNTY. ARCHITECTURE SERVICE PACKAGE # PT08							
AQC:C13P	ROCKLAND TPC: < \$0.75 M	TOTAL 4YR COST :	0.500		0.000	0.500	0.000	0.000
ROCKLAND CO	DEPARTMENT OF PUBLIC TRANSPORTATION BUILDING T EXPANSION.	FTA 5307 2023	0.960	MISC	0.960			
8TR218	THIS WILL INCLUDE NEPA, DESIGN, & ENGINEERING. POMONA, NY	NFA 2023	0.240	MISC	0.240			
AQC:B8P	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	1.200		1.200	0.000	0.000	0.000
DUTCHESS CO	PREVENTIVE MAINTENANCE ACTIVITIES TO SUPPORT TRANSIT	FTA 5307 2023	1.300	MISC	1.300			
8TRD32	SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	NFA 2023 FTA 5307 2024	0.324 1.300	MISC MISC	0.324	1.300		
01KD32	DUTCHESS COUNTY.	NFA 2024	0.324	MISC		0.324		
		FTA 5307 2025 NFA 2025	1.300 0.324	MISC MISC			1.300 0.324	
		FTA 5307 2026	1.300	MISC			0.524	1.300
AQC:B3	DUTCHESS TPC : \$7.5-\$12 M	NFA 2026	0.324 6.496	MISC	1.624	1.624	1.624	0.324 1.624
AQC.B3	DUTCHESS TPC: \$7.5-\$12 M	TOTAL 4YR COST :	0.490		1.024	1.024	1.024	1.024
DUTCHESS CO	PROJECT ADMINISTRATION TO SUPPORT TRANSIT SERVICES FOR THE	FTA 5307 2023	0.213	MISC	0.213			
8TRD34	DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY.	NFA 2023 FTA 5307 2024	0.052 0.213	MISC MISC	0.052	0.213		
		NFA 2024	0.052	MISC		0.052	0.212	
		FTA 5307 2025 NFA 2025	0.213 0.052	MISC MISC			0.213 0.052	
		FTA 5307 2026 NFA 2026	0.213 0.052	MISC MISC				0.213 0.052
AQC:B1	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.060	111100	0.265	0.265	0.265	0.032

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AQCODE COUNTY TOTAL PROJECT COST In millions FFV FFV 2023 2024 2025	AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE			4-YEAR PROGRAM (FFY Starting October 01, 2022				
DUTCHESS CO MOBILE COMMUNICATION SYSTEM WITH GPS CAPABILITY AND FTA 5307 2023 0.060 MISC 0.060 0	AO CODE	COUNTY TOTAL PROJECT COST							FFY 2026			
COUNTYPUBLIC RANSIT STSTEM. DUTCHESS COUNTY PUBLIC TRANSIT TO	DUTCHESS CO	MOBILE COMMUNICATION SYSTEM WITH GPS CAPABILITY AND PURCHASE OF NEW ITS SCHEDULING SOFTWARE FOR THE DUTCHESS	NFA 2023	0.016	MISC		0.060					
DUTCHESS CO	omb.e	COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY.	NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026	0.016 0.060 0.016 0.060	MISC MISC MISC MISC				0.060 0.016			
### RTD84 PROVIDE TRANSIT SERVICE FOR RURAL AREAS OUTSIDE 3/4 MILE OF A FIXED ROUTE. DUTCHESS COUNTY. NFA 2024 0.050 OPER 0.050 0.050 OPER 0.050 0.050 OPER OPER	AQC:B6	DUTCHESS TPC: < \$0.75 M	TOTAL 4YR COST :	0.304		0.076	0.076	0.076	0.076			
DUTCHESS CO 8TRD91 OPERATING ASSISTANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM TO SUPPORT TRANSIT SERVICE IN DUTCHESS COUNTY. FTA 5311 2023 OPER 2.035 OPER 2.035 OPER 0.117 OPER 0.117 OPER 0.117 FTA 5307 2024 OPER 2.035 OPER 2.035 OPER 2.035 OPER 0.117 OPER 0.117 FTA 5311 2024 OPER 0.117 OPER 0.117 FTA 5311 2024 OPER 0.117 OPER 0.117 OPER 0.117 NFA 2024 OPER 0.117 OPE		PROVIDE TRANSIT SERVICE FOR RURAL AREAS OUTSIDE 3/4 MILE OF A	NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026	0.050 0.050 0.050 0.050 0.050 0.050	OPER OPER OPER OPER OPER OPER				0.050 0.050			
8TRD91 SYSTEM TO SUPPORT TRANSIT SERVICE IN DUTCHESS COUNTY. NFA 2023 FTA 5311 2023 NFA 2023 NFA 2023 NFA 2023 NFA 2023 NFA 2024 NFA 2025 NFA 2026 NFA 202	AQC:B1	DUTCHESS TPC: < \$0.75 M	TOTAL 4YR COST:	0.400		0.100	0.100	0.100	0.100			
AQC:B1 DUTCHESS TPC: \$21-\$31 M TOTAL4YR COST: 17.216 4.304 4.304 4.304	8TRD91	SYSTEM TO SUPPORT TRANSIT SERVICE IN DUTCHESS COUNTY.	NFA 2023 FTA 5311 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5311 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5311 2025 NFA 2025 FTA 5307 2026 NFA 2026 FTA 5311 2026 NFA 2026 FTA 5311 2026 NFA 2026	2.035 0.117 0.117 2.035 2.035 0.117 0.117 2.035 2.035 0.117 0.117 2.035 2.035 0.117	OPER OPER OPER OPER OPER OPER OPER OPER	2.035 0.117 0.117	2.035 0.117 0.117	2.035 0.117 0.117	2.035 2.035 0.117 0.117 4.304			

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROG arting Octob	,	-
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
MNR 8TRD93	DUTCHESS COUNTY 5337 BLOCK FOR STATE OF GOOD REPAIR GRANT. PROJECTS ARE LIMITED TO REPLACEMENT AND REHABILITATION, OR CAPTIAL PROJECTS REQUIRED TO MAINTAIN PUBLIC TRANSPORTATION SYSTEM IN A STATE OF GOOD REPAIR	FTA 5337 2023 NFA 2023 FTA 5337 2024 NFA 2024 FTA 5337 2025 NFA 2025 FTA 5337 2026 NFA 2026	8.029 2.007 8.239 2.060 8.405 2.101 8.623 2.156	MISC MISC MISC MISC MISC MISC MISC MISC	8.029 2.007	8.239 2.060	8.405 2.101	8.623 2.156
AQC:J1	DUTCHESS TPC: \$50-\$85 M	TOTAL 4YR COST:	41.620		10.036	10.299	10.506	10.779
DUTCHESS CO 8TRD94	DUTCHESS COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. FFY 2022 - FFY 2027	FTA 5310 2023 NFA 2023 FTA 5310 2024 NFA 2024 FTA 5310 2025 NFA 2025 FTA 5310 2026 NFA 2026	0.462 0.064 0.736 0.184 0.751 0.188 0.770	MISC MISC MISC MISC MISC MISC MISC MISC	0.462 0.064	0.736 0.184	0.751 0.188	0.770 0.193
AQC:J1	DUTCHESS TPC: \$4.6-\$7.5 M	TOTAL 4YR COST :	3.348		0.526	0.920	0.939	0.963
DUTCHESS CO 8TRD99	PURCHASE OF TRANSIT AMENITIES SUCH AS BIKE RACKS, BENCHES, SIGNS, AND SHELTERS FOR DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	NFA 2023 NFA 2024 NFA 2025 NFA 2026	0.010 0.010 0.010 0.010	MISC MISC MISC MISC	0.010	0.010	0.010	0.010
AQC:B7	DUTCHESS TPC: <\$0.75 M	TOTAL 4YR COST :	0.040		0.010	0.010	0.010	0.010
WESTCHESTER CO 8TRM12	BEE-LINE MAINTENANCE FACILITY EQUIPMENT UPGRADES. INCLUDES REPLACEMENT OF EQUIPMENT THAT HAS MET ITS USEFUL LIFE.	FTA 5339 2024 NFA 2024 FTA 5339 2025 NFA 2025 FTA 5339 2026 NFA 2026	0.459 0.114 0.459 0.114 0.459 0.114	MISC MISC MISC MISC MISC MISC		0.459 0.114	0.459 0.114	0.459 0.114
AQC:B4P	WESTCHESTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.719		0.000	0.573	0.573	0.573
ROCKLAND CO 8TRM18	FUNDING FOR ROCKLAND COUNTY TO MANAGE ALL FTA GRANTS AND FOR COSTS ASSOCIATED WITH ALL FEDERAL TRAINING.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024	0.160 0.040 0.144 0.036	MISC MISC MISC MISC	0.160 0.040	0.144 0.036		
AQC:B1P	ROCKLAND TPC: <\$0.75 M	TOTAL 4YR COST :	0.380		0.200	0.180	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	,	-
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
ROCKLAND CO 8TRM20	CONSTRUCTION AND REPLACEMENT OF STANDARD BUS SHELTERS FOR TRANSIT OPERATIONS. THE PROJECT WILL ALSO INCLUDE ADA-COMPLIANT RAMPS AND DETECTABLE WARNING DEVICES. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	NFA 2023 NFA 2024 FTA 5307 2024 NFA 2024	0.500 0.550 0.080 0.020	MISC MISC MISC MISC	0.500	0.550 0.080 0.020		
AQC:B7P	ROCKLAND TPC: \$1.2-\$2.5 M	TOTAL 4YR COST :	1.150		0.500	0.650	0.000	0.000
PUTNAM CO 8TRM61	SECTION 5307 PROGRAM ADMINISTRATION TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR CONTINUED OPERATIONS OF PUTNAM AREA RAPID TRANSIT (PART) BUS SERVICE.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024	0.080 0.020 0.080 0.020	MISC MISC MISC MISC	0.080 0.020	0.080 0.020		
AQC:B1P	PUTNAM TPC: <\$0.75 M	TOTAL 4YR COST :	0.200		0.100	0.100	0.000	0.000
ROCKLAND CO 8TRM69	TRANSPORTATION PLANNING CONSULTANT FUNDING TO MAINTAIN OPERATIONS AND MEET REQUIREMENTS FOR VARIOUS PROJECTS.	FTA 5307 2024 NFA 2024	0.320 0.080	MISC MISC		0.320 0.080		
AQC:C3P	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.400		0.000	0.400	0.000	0.000
ROCKLAND CO 8TRM73	THE TOWN OF ORANGETOWN WILL INSTALL A PARK & RIDE FACILITY TO ACCOMMODATE UP TO 50 SPACES IN SPARKILL, NY. THE PROJECT WILL INCLUDE PAVEMENT, SHRUBS, TREES, CURBING, DRAINAGE, LIGHTING, A NEW BUS SHELTER & APPROPRIATE STRIPING & SIGNAGE. THE PROJECT IS USING FUNDS FROM THE STATE MODERNIZATION AND ENHANCEMENT PROGRAM.	NFA 2023	0.969	MISC	0.969			
AQC:K1P	ROCKLAND TPC: \$0.6-\$1.5 M	TOTAL 4YR COST :	0.969		0.969	0.000	0.000	0.000
TN OF ORANGETOWN 8TRM86	ORANGETOWN GAS-POWERED VEHICLES REPLACEMENT. REPLACE ALL HIGHWAY MAINTENANCE SUPERVISOR'S GAS-POWERED VEHICLES WITH THE MOST APPROPRIATE/BEST AVAILABLE ELECTRIC-POWERED VEHICLES TO REDUCE CO2 EMISSIONS. INCLUDES PURCHASE AND INSTALLATION OF CHARGING STATIONS. TOWN OF ORANGETOWN. ROCKLAND COUNTY	CMAQ 2024 NFA 2024	0.268 0.262	VEHEQUIP VEHEQUIP		0.268 0.262		
AQC:NON	ROCKLAND TPC: <\$0.75 M	TOTAL 4YR COST:	0.530		0.000	0.530	0.000	0.000

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		4-YEAR PROGRAM (FFY) Starting October 01, 2022					
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026			
ORANGE CO 8TRO30	SECTION 5311 OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE NON-URBANIZED AREAS OF ORANGE COUNTY.	FTA 5311 2023 NFA 2023 FTA 5311 2024 NFA 2024 FTA 5311 2025 NFA 2025 FTA 5311 2026 NFA 2026	0.357 0.357 0.371 0.371 0.386 0.386 0.401 0.401	MISC MISC MISC MISC MISC MISC MISC MISC	0.357 0.357	0.371 0.371	0.386 0.386	0.401 0.401			
AQC:B1P	ORANGE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.030		0.714	0.742	0.772	0.802			
ORANGE CO 8TRO33	SECTION 5307 FUNDING FOR OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE FOR BUS OPERATORS IN THE URBANIZED AREAS OF ORANGE COUNTY. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	3.274 3.274 3.571 3.571 3.714 3.863 3.683	MISC MISC MISC MISC MISC MISC MISC MISC	3.274 3.274	3.571 3.571	3.714 3.714	3.863 3.683			
AQC:B1P	ORANGE TPC: \$40-\$60 M	TOTAL 4YR COST:	28.664		6.548	7.142	7.428	7.546			
ORANGE CO 8TRO48	SECTION 5307 FUNDING FOR ELIGIBLE PREVENTIVE MAINTENANCE/CAPITAL COST OF CONTRACTING FOR ORANGE COUNTY COMMUTER SERVICES. PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	8.566 2.142 8.909 2.226 9.266 2.316 9.636 2.410	MISC MISC MISC MISC MISC MISC MISC MISC	8.566 2.142	8.909 2.226	9.266 2.316	9.636 2.410			
AQC:B3P	ORANGE TPC: \$50-\$85 M	TOTAL 4YR COST:	45.471		10.708	11.135	11.582	12.046			
ORANGE CO 8TRO75	SECTION 5307 FUNDING FOR JARC SERVICES, WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST. ORANGE COUNTY	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.254 0.254 0.264 0.264 0.274 0.274 0.285 0.285	MISC MISC MISC MISC MISC MISC MISC MISC	0.254 0.254	0.264 0.264	0.274 0.274	0.285 0.285			
AQC:B10P	ORANGE TPC: \$2-\$4 M	TOTAL 4YR COST:	2.154		0.508	0.528	0.548	0.570			

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PHASE PROGRAM		4-YEAR PROGRAM (F HASE Starting October 01, 20				
AQ CODE	COUNTY TOTAL PROJECT COST		in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026	
ORANGE CO 8TRO81	ORANGE COUNTY 5339 BLOCK BUS FACILITIES PROGRAM. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES. WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5339 2023 NFA 2023 FTA 5339 2024 NFA 2024 FTA 5339 2025 NFA 2025 FTA 5339 2026 NFA 2026	0.238 0.989 0.248 1.028 0.258 1.069	MISC MISC MISC MISC MISC MISC MISC MISC	0.951 0.238	0.989 0.248	1.028 0.258	1.069 0.268	
AQC:B10P	ORANGE TPC: \$6-\$9.4 M	TOTAL 4YR COST:	5.049		1.189	1.237	1.286	1.337	
ORANGE CO 8TRO87	SECTION 5307 FUNDING FOR ADA PARATRANSIT TRANSPORTATION SERVICES IN THE ADA PARATRANSIT SERVICE AREAS OF ORANGE COUNTY WITH PROJECT ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026		MISC MISC MISC MISC MISC MISC MISC MISC	2.545 0.636	2.647 0.662	2.753 0.688	2.863 0.716	
AQC:B1Z	ORANGE TPC: \$15-\$25 M	TOTAL 4YR COST :	13.510		3.181	3.309	3.441	3.579	
ORANGE CO 8TRO95	PURCHASE SEVEN (7) 12-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR ADA PARATRANSIT SERVICE IN ORANGE COUNTY WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 2026 NFA 2026		MISC MISC				0.535 0.134	
AQC:B10Z	ORANGE TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.669		0.000	0.000	0.000	0.669	
ORANGE CO 8TRO96	PURCHASE SEVEN (18) 16-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERCVICE IN ORANGE COUNTY'S URBANIZED AREAS - TOWNS OF MONROE, WALLKILL AND WARWICK, HIGHLANDS, NEWBURGH WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 2023 NFA 2023	1.273 0.318	MISC MISC	1.273 0.318				
AQC:B10Z	ORANGE TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.591		1.591	0.000	0.000	0.000	

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR PHASE		4-YEAR PROGRAM (FFY) Starting October 01, 2022					
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026		
				·						
ORANGE CO	BUS PURCHASES FOR ORANGE COUNTY NON-URBANIZED AREAS:	FTA 5311 2026	0.535	MISC				0.535		
8TRO97	PURCHASE SEVEN (7) 20-PASSENGER DESIGN CAPACITY BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR DEMAND RESPONSIVE SERVICES IN ORANGE COUNTYS NON-URBANIZED AREAS - TOWNS OF GOSHEN, PORT JERVIS AND MONTGOMERY.	NFA 2026	0.134	MISC				0.134		
AQC:B10Z	ORANGE TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	0.669		0.000	0.000	0.000	0.669		
ORANGE CO 8TRO98	PURCHASE 15 BUSES FOR THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE BUSES: PURCHASE FIFTEEN (15) 30 AND 35 FOOT TRANSIT BUSES WITH WHEELCHAIR LIFT AND RELATED EQUIPMENT FOR FIXED ROUTE TRANSIT SERVICE IN AND AROUND THE CITY OF NEWBURGH AND INTRA-COUNTY FIXED ROUTE TRANSIT SERVICE WITH PROGRAM ADMINISTRATION UP TO 10% OF TOTAL PROJECT COST.	FTA 5307 2025 NFA 2025 NFA 2025	3.861 0.966 7.239	MISC MISC MISC			3.861 0.966 7.239			
AQC:B10Z	ORANGE TPC: \$9.5-15.5 M	TOTAL 4YR COST:	12.066		0.000	0.000	12.066	0.000		
UCAT 8TRU14	PROJECT ADMINISTRATION FOR ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM TO COVER COSTS ASSOCIATED WITH IMPLEMENTATION AND MEETING REQUIREMENTS FOR CONTINUED SERVICE. FFY 2023 - FFY 2027	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.324 0.082 0.333 0.084 0.339 0.084 0.348 0.088	MISC MISC MISC MISC MISC MISC MISC MISC	0.324 0.082	0.333 0.084	0.339 0.084	0.348 0.088		
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST :	1.682		0.406	0.417	0.423	0.436		
UCAT 8TRU50	ULSTER COUNTY AREA TRANSIT - OPERATING ASSISTANCE TO ENABLE AND SUSTAIN CONTINUED OPERATION OF SERVICE. FFY 2023 - FFY 2027	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.445 0.445 0.456 0.456 0.466 0.466 0.478	MISC MISC MISC MISC MISC MISC MISC MISC	0.445 0.445	0.456 0.456	0.466 0.466	0.478 0.478		
AQC:N/A	ULSTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.690		0.890	0.912	0.932	0.956		

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	PHASE		EAR PROC arting Octob	,	-	
PIN AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY							
ULSTER CO 8TRU75	UC CAPITAL COST OF CONTRACTING ULSTER COUNTY COMMUTER SERVICES. FFY 2023 - FFY 2027	FTA 5307 2023 NFA 2023 FTA 5307 2024	2.700 0.676 2.700	MISC MISC MISC	2.700 0.676	2.700		
		NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.676 2.700 0.676 2.700 0.676	MISC MISC MISC MISC MISC		0.676	2.700 0.676	2.700 0.676
AQC:N/A	ULSTER TPC: \$15-\$25 M	TOTAL 4YR COST :	13.504		3.376	3.376	3.376	3.376
UCAT 8TRU76	PREVENTIVE MAINTENANCE FOR THE ULSTER COUNTY AREA TRANSPORTATION (UCAT) SYSTEM - COSTS AND ACTIVITIES ASSOCIATED WITH MAINTENANCE OF VEHICLE OR BUILDING SYSTEMS, STATIONS AND STRUCTURES. FFY 2023 - FFY 2027	FTA 5307 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5307 2025 NFA 2025 FTA 5307 2026 NFA 2026	0.636 0.160 0.653 0.164 0.666 0.166 0.683 0.170	MISC MISC MISC MISC MISC MISC MISC MISC	0.636 0.160	0.653 0.164	0.666 0.166	0.683 0.170
AQC:N/A	ULSTER TPC: \$3.3-\$5.6 M	TOTAL 4YR COST :	3.298	Misc	0.796	0.817	0.832	0.853
ULSTER CO 8TRU80	ULSTER COUNTY SECTION 5310 BLOCK PROGRAM-VEHICLES AND OPERATING ASSISTANCE TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. FFY 2023 - FFY 2027	FTA 5310 2023 NFA 2023 FTA 5310 2024 NFA 2024 FTA 5310 2025 NFA 2025 FTA 5310 2026 NFA 2026	0.300 0.075 0.300 0.075 0.300 0.075 0.300 0.075	MISC MISC MISC MISC MISC MISC MISC MISC	0.300 0.075	0.300 0.075	0.300 0.075	0.300 0.075
AQC:N/A	ULSTER TPC: \$1.2-\$2.5 M	TOTAL 4YR COST:	1.500		0.375	0.375	0.375	0.375
ULSTER CO 8TRU81	UZA 457 5339 BUS FACILITIES BLOCK PROGRAM FOR ELIGIBILE RECIPIENTS. THIS CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE, AND PURCHASE BUSES AND RELATED EQUIPMENT, AND TO CONSTRUCT BUS-RELATED FACILITIES. FFY 2023 - 2027	FTA 5339 2023 NFA 2023 FTA 5339 2024 NFA 2024 FTA 5339 2025 NFA 2025 FTA 5339 2026 NFA 2026	0.350 0.087 0.350 0.087 0.350 0.087 0.350 0.087	MISC MISC MISC MISC MISC MISC MISC MISC	0.350 0.087	0.350 0.087	0.350 0.087	0.350 0.087
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST :	1.748		0.437	0.437	0.437	0.437

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE	4-YEAR PROGRAM (FFY) Starting October 01, 2022						
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026			
AQCODE	COUNT										
UCAT 8TRU82	UZA 89 5339 BLOCK BUS FACILITIES PROGRAM FOR ELIGIBLE RECIPIENTS. CAPITAL PROGRAM PROVIDES FUNDING TO REPLACE, REHABILITATE AND PURCHASE BUSSES & RELATED EQUIPMENT & TO CONSTRUCT BUS-RELATED FACILITIES. FFY 2023 - FFY 2027	FTA 5339 2023 NFA 2023 FTA 5339 2024 NFA 2024 FTA 5339 2025 NFA 2025 FTA 5339 2026 NFA 2026	0.425 0.106 0.425 0.106 0.425 0.106 0.425 0.106	MISC MISC MISC MISC MISC MISC MISC MISC	0.425 0.106	0.425 0.106	0.425 0.106	0.425 0.106			
AQC:N/A	ULSTER TPC: \$2-\$4 M	TOTAL 4YR COST:	2.124		0.531	0.531	0.531	0.531			
II.C.A.T.											
UCAT 8TU009	ARCHITECTURAL AND ENGINEERING DESIGN SERVICES FOR A NEW BUS STORAGE FACILITY FOR THE UCAT FLEET. 2021 MHVTMA UNALLOCATED AWARD	FTA 5307 2023 NFA 2023	1.000 0.250	MISC MISC	1.000 0.250						
AQC:N/A	ULSTER TPC: \$0.6-\$1.5 M	TOTAL 4YR COST:	1.250		1.250	0.000	0.000	0.000			
ULSTER CO				1000	0.1-1						
8TU015	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. PURCHASE FTA SEC 5310 (3) BUSES FOR NYSARC OF ULSTER/GREEN/PUTNAM, INC.	FTA 5310 2023 NFA 2023	0.174 0.043	MISC MISC	0.174 0.043						
AQC:N/A	ULSTER TPC: <\$0.75 M	TOTAL 4YR COST :	0.217		0.217	0.000	0.000	0.000			
ULSTER CO 8TU016	ULSTER COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES. PURCHASE FTA SEC 5310 (2) BUSES FOR RUPCO, INC.	FTA 5310 2023 NFA 2023	0.125 0.031	MISC MISC	0.125 0.031						
AQC:N/A	ULSTER TPC: <\$0.75 M	TOTAL 4YR COST :	0.156		0.156	0.000	0.000	0.000			
MNR M603-02-12	OVERHEAD BRIDGE PROGRAM - EAST OF HUDSON - THIS PROJECT PROVIDES FOR THE DESIGN, CONSTRUCTION, REHABILITATION, AND CONSTRUCTION SUPERVISION SERVICES FOR THE CONSTRUCTION OF IDENTIFIED OVERHEAD BRIDGES IN NEW YORK STATE AS A SAFETY IMPROVEMENT.	FTA 5307 2023 NFA 2023	4.000 1.000	DESCONST DESCONST	4.000 1.000						
AQC:B9P	MULTI TPC: \$12.5-\$19 M	TOTAL 4YR COST :	5.000		5.000	0.000	0.000	0.000			

Monday, May 1, 2023

** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for REGION 08

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE	4-YEAR PROGRAM (FFY) Starting October 01, 2022						
AQ CODE	COUNTY TOTAL PROJECT COST		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026			
_								=			
MNR	UNDERGRADE BRIDGE PROGRAM – EAST OF HUDSON BRIDGE TRUSSES - DESIGN AND SUPPORT - FLEETWOOD AND SCARSDALE - THIS PROJECT	NFA 2023	79.700	CONST	79.700						
M703-02-03	WILL REPAIR OR REPLACE UNDERGRADE BRIDGES THROUGHOUT METRO-NORTH TERRITORY TO MAINTAIN A STATE OF GOOD REPAIR. TOLL CREDIT MATCH										
AQC:B9P	MULTI TPC: \$70-\$130 M	TOTAL 4YR COST :	79.700		79.700	0.000	0.000	0.000			
MNR M802-01-02	PARK AVENUE TUNNEL IMPROVEMENTS - EMERGENCY EXITS DESIGN AND SUPPORT - DESIGN AND CONSTRUCTION OF TWO (2) EMERGENCY EXITS AT LOCATIONS TO BE DETERMINED BY AN ENGINEERING	NFA 2023	149.590	CONST	149.590						
	CONSULTANT TO IMPROVE SAFE MEANS OF EGRESS OUT OF THE PARK AVENUE TUNNEL IN THE EVENT OF A SYSTEM EMERGENCY - PARK AVE TUNNEL - EAST 57TH ST TO EAST 97TH ST, MANHATTAN. TOLL CREDIT MATCH										
AQC:B9P	NEW YORK TPC: \$100-\$225 M	TOTAL 4YR COST :	149.590		149.590	0.000	0.000	0.000			
MNR	BLOCK FUND - GRAND CENTRAL TERMINAL, STATIONS & PARKING	FTA 5307 2023	66.500	MISC	66.500						
M802-01-AA	RENEWAL AND IMPROVEMENT PROGRAM	NFA 2023 FTA 5307 2024 NFA 2024	208.400 7.920 1.980	MISC MISC MISC	208.400	7.920 1.980					
AQC:J1Z	SYSTEM-WIDE TPC: \$175-\$385 M	TOTAL 4YR COST :	284.800		274.900	9.900	0.000	0.000			
MNR M803-01-AA	BLOCK FUND - TRACK & STRUCTURES REPLACEMENT PROGRAM TO ENSURE PROPER OPERATING CONDITION	FTA 5337 2023 NFA 2023 FTA 5307 2024 NFA 2024 FTA 5337 2024 NFA 2024	75.000 395.200 34.760 8.690 75.000 18.750	MISC MISC MISC MISC MISC MISC	75.000 395.200	34.760 8.690 75.000 18.750					
AQC:J1Z	SYSTEM-WIDE TPC: \$0.5-\$0.7 B	TOTAL 4YR COST:	607.400	i i i i i i i i i i i i i i i i i i i	470.200	137.200	0.000	0.000			
MNR	BLOCK FUND - COMMUNICATIONS AND SIGNALS REPLACEMENT	NFA 2023	65.900	MISC	65.900						
M804-01-AA	CRITICAL TO RELIABLE SYSTEM OPERATION	NFA 2024	3.000	MISC		3.000					
AQC:J1Z	SYSTEM-WIDE TPC: \$50-\$85 M	TOTAL 4YR COST :	68.900		65.900	3.000	0.000	0.000			

Monday, May 1, 2023

** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) for REGION 08

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AGENCY	PROJECT DESCRIPTION	FUND SOURCES FFY	TOTAL 4-YEAR	PHASE		EAR PROC arting Octob	`	1
PIN	TOTAL PROJECT COCT		PROGRAM in millions of dollars		FFY 2023	FFY 2024	FFY 2025	FFY 2026
AQ CODE	COUNTY TOTAL PROJECT COST		or donars					
MNR	BLOCK FUND - POWER SUPPLY INVESTMENTS TO MAINTAIN THE	NFA 2023	36.200	MISC	36.200			
M805-01-AA	CONDITION OF EXISTING ASSETS AND IMPROVE SUBSTATION CAPACITY	FTA 5307 2024 NFA 2024	4.960 1.240	MISC MISC		4.960 1.240		
AQC:J1Z	TO SUPPORT TRAIN OPERATIONS SYSTEM-WIDE TPC: \$40-\$60 M	TOTAL 4YR COST :	42.400	WISC	36.200	6.200	0.000	0.000
1146.012	11C. \$40-900 M	TOTAL TIK COST.	.200		20.200	0.200	0.000	0.000
MNR	BLOCK FUND - SHOPS AND YARDS IMPROVEMENTS TO SUPPORT	FTA 5307 2024	2.800	MISC		2.800		
M806-01-AA	PLANNED OPERATIONS AND SERVICE LEVELS	NFA 2024	0.700	MISC		0.700		
AQC:J1Z	SYSTEM-WIDE TPC: \$3.3-\$5.6 M	TOTAL 4YR COST:	3.500		0.000	3.500	0.000	0.000
MNR	BLOCK FUND - MISCELLANEOUS INVESTMENTS TO SUPPORT AND	NFA 2023	17.500	MISC	17.500			
N4000 01 A A	MANAGE CAPITAL PROGRAM AND PROJECTS WITH PROGRAM-WIDE	FTA 5307 2024	16.060	MISC	17.000	16.060		
M808-01-AA	APPLICABILITY	NFA 2024	6.440	MISC		6.440		
AQC:J1Z	SYSTEM-WIDE TPC: \$32-\$50 M	TOTAL 4YR COST:	40.000		17.500	22.500	0.000	0.000
MNR	BLOCK FUND FOR FUTURE METRO-NORTH PROJECTS	CMAQ 2025	5.500	MISC			5,500	
		NFA 2025	1.375	MISC			1.375	
M808-01-XX		FTA 5307 2025	66.500	MISC			66.500	
		NFA 2025	16.625	MISC			16.625	
		FTA 5337 2025 NFA 2025	75.000 18.750	MISC MISC			75.000 18.750	1
		CMAQ 2026	5.500	MISC			16.730	5.500
		NFA 2026	1.375	MISC				1.375
		FTA 5307 2026	66.500	MISC				66.500
		NFA 2026	16.625	MISC				16.625
		FTA 5337 2026	75.000	MISC				75.000
AOC:II	SYSTEM-WIDE TPC: \$0.7-\$0.9 B	NFA 2026	18.750 367.500	MISC	0.000	0.000	183.750	18.750 183.750
AQC:J1	SYSTEM-WIDE TPC: \$0.7-\$0.9 B	TOTAL 4YR COST:	367.300		0.000	0.000	183./30	183.730